

Administration and Regulation Appropriations Bill House File 809

FINAL ACTION

April 23, 2009

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and providing effective and retroactive applicability dates.

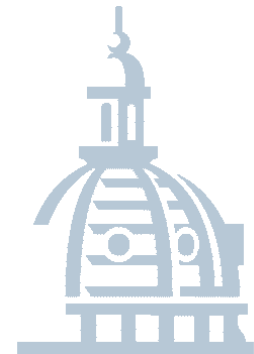
NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

Fiscal Services Division

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EXECUTIVE SUMMARY NOBA

HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$61.5 million from the General Fund and authorizes 1,662.2 FTE positions for FY 2010. This is a decrease of \$36.0 million and an increase of 16.2 FTE positions compared to estimated net FY 2009. The Bill also appropriates a total of \$47.3 million in other funds, an increase of \$26.2 million compared to estimated net FY 2009.
- ***Department of Administrative Services (DAS)***
 - A decrease of \$968,000 for a general reduction to the DAS operating budget. The decrease includes a reduction of \$114,000 for a position that will be funded from the Rebuild Iowa Office in FY 2010. (Page 1, Line 3)
 - A decrease of \$126,000 for a reduction to the utilities appropriation. (Page 1, Line 14)

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Bill) appropriates \$100,000 from federal stimulus funds to the Department of Administrative Services.
- ***Auditor of State***
 - A decrease of \$328,000 for a general reduction to the Auditor's operating appropriation. (Page 3, Line 33)
- ***Ethics and Campaign Disclosure Board***
 - A decrease of \$14,000 for a general reduction to the Board's operating appropriation. (Page 5, Line 30)
- ***Department of Commerce***
 - A total decrease of \$23.3 million to the Department's General Fund appropriations primarily associated with the establishment of the Department of Commerce Revolving Fund. (Page 6, Line 6 through Page 8, Line 6)
- ***Governor's Office***
 - A total decrease of \$857,000 for general reductions to the Governor's Office appropriations. The decrease includes a reduction of \$163,000 and 2.0 FTE positions that will be funded from the Rebuild Iowa Office in FY 2010. (Page 9, Line 16 through Page 10, Line 16)

NOTE: Section 89 of SF 478 (FY 2010 Standing Appropriations Bill) appropriates \$400,000 from the General Fund to the Governor's Office to offset a portion of the budget reduction in this Bill.
- ***Governor's Office of Drug Control Policy***
 - A decrease of \$1.7 million associated with eliminating State funding for Drug Task Forces. For FY 2010, the Drug Task Forces will be funded with federal funds. (Page 10, Line 17)

**EXECUTIVE SUMMARY
NOBA**

**HOUSE FILE 809
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

• ***Department of Human Rights***

- A total decrease of \$404,000 for general reductions to the divisions and programs of the Department of Human Rights. (Page 10, Line 30 through Page 12, Line 19)

• ***Department of Inspections and Appeals***

- A total decrease of \$1.3 million for general reductions to the divisions of the Department of Inspections and Appeals. (Page 13, Line 1 through Page 16, Line 28)

NOTE: Other legislation makes the following changes:

- Section 82 of SF 478 (FY 2010 Standing Appropriations Bill) appropriates \$277,000 to Racetrack Regulation to restore the reduction in this Bill.
- Section 82 of SF 478 (FY 2010 Standing Appropriations Bill) appropriates \$321,000 to Excursion Boat and Gambling Regulation to restore the reduction in this Bill.
- Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Bill) appropriates \$400,000 from federal stimulus funds to the Department for health facility and dependent adult-related investigations.

• ***Department of Management***

- A total decrease of \$442,000 for a general reduction to the Department's operating budget. (Page 17, Line 4)

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Bill) appropriates \$200,000 from federal stimulus funds to the DOM for costs associated with monitoring federal stimulus dollars.

• ***Department of Revenue***

- A decrease of \$3.6 million for a general reduction to the Department's operating budget. (Page 17, Line 28)

NOTE: Section 88 of SF 478 (FY 2010 Standing Appropriations Bill) appropriates \$2,500,000 from the General Fund to the Department of Revenue to offset a portion of the budget reduction in this Bill.

• ***Secretary of State***

- A decrease of \$284,000 for a general reduction to the Secretary of State's operating budget. (Page 18, Line 21)

• ***Treasurer of State***

- A decrease of \$115,000 for a general reduction to the Treasurer of State's operating budget. (Page 19, Line 13)

• ***Rebuild Iowa Office***

- Appropriates \$198,000 and 12.0 FTE positions for the newly established Rebuild Iowa Office. The FTE positions will be primarily funded with federal funds. (Page 20, Line 10)

EXECUTIVE SUMMARY NOBA

HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates a total of \$26.3 million from the Commerce Revolving Fund for the Division of Banking, Credit Union Division, Division of Insurance, Division of Utilities, and the Office of Consumer Advocate. The Bill also deappropriates a General Fund appropriation of \$2.8 million to the Office of Consumer Advocate from SF 475 (FY 2010 Justice System Appropriations Bill). (Page 6, Line 29 through Page 8, Line 6; and Page 52, Line 12)

- Permits the Ethics and Campaign Disclosure Board to enter into an agreement with a political subdivision authorizing the Board to enforce a Code of Ethics adopted by the political subdivision. (Page 25, Line 23)

STUDIES AND INTENT LANGUAGE

- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 23)
- Specifies the intent of the General Assembly that the DAS take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Requires the Department to submit a report to the General Assembly by January 1, 2010. (Page 1, Line 28)
- Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2009. (Page 2, Line 32)
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. (Page 3, Line 27)
- Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. (Page 4, Line 9)
- Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009. (Page 4, Line 20)
- Permits the Auditor of State to seek reimbursements from agencies for audits required by the federal government and reimbursed by federal funds. (Page 5, Line 2)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 7, Line 18)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 8, Line 7)

EXECUTIVE SUMMARY NOBA

HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the Department of Human Rights to submit a written report to the General Assembly by January 1, 2010, regarding the organization and duties of the Department and whether reorganization could provide enhanced services to Iowans. (Page 12, Line 28)
- Requires the Department of Inspections and Appeals to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. (Page 13, Line 34)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 14, Line 30)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspection and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 15, Line 11)
- Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011. (Page 20, Line 20)
- Directs the State agencies receiving appropriations in this Bill to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees. (Page 20, Line 25)
- Requires the DAS to purchase vehicles for the State at the lowest possible cost. Vehicle purchases are not to include optional equipment that increases the cost to the State unless it is specifically required by a State agency. The Department will not have to remove optional equipment if such an action would increase the cost of the vehicle to the State. (Page 21, Line 6)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2011. (Page 1, Line 18)
- Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs and specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs. (Page 2, Line 23)
- Requires the first \$1.0 million collected by the Department of Transportation (DOT) from the sale of certified driver's records to be allocated to the IowAccess Revolving Fund. (Page 3, Line 10)
- Requires any unobligated funds from the FY 2010 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2011 and be used for the energy-efficient building project. (Page 8, Line 20)

EXECUTIVE SUMMARY NOBA

HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 15, Line 23)
- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review. (Page 19, Line 1)
- Requires the DAS and the DOT to have only the amount necessary for motor vehicle maintenance and insurance costs in a depreciation fund and directs the departments to return money not needed for those services. (Page 22, Line 3 through Page 22, Line 29)
- Extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010. (Page 23, Line 10)
- Eliminates a requirement for the Secretary of State to revert federal funds received for the purchase of optical scan voting systems to the Rebuild Iowa Infrastructure Fund (RIIF). (Page 23, Line 13)
- Repeals the funding for the Office of Grants Enterprise Management (GEMS) within the Department of Management. (Page 23, Line 31)
- Exempts certain positions within the Office of State Treasurer from collective bargaining provisions. (Page 24, Line 15)
- Permits the Treasurer of State to sell abandoned property to the highest bidder in a manner that is the most favorable market for the property involved. Allows for the Treasurer to provide notice of internet auctions via the website at least seven days in advance. (Page 24, Line 20)
- Creates a bingo license and fee of \$50 for community festivals in where bingo is permitted once each day for the duration of the festival not to exceed four days. (Page 25, Line 31)
- Creates the Department of Commerce Revolving Fund. Fees, penalties, and fines paid to the Banking Division, Credit Union Division, Insurance Division, and Utility Division are to be deposited in the Department of Commerce Revolving Fund that were previously deposited in the General Fund. (Page 27, Line 10 through Page 52, Line 11)
- Changes bingo licensee reporting requirements to the DIA from quarterly reports to an annual report. (Page 53, Line 35)
- Changes the requirements for foster care case assignments by the Foster Care Review Board. (Page 54, Line 20)

**EXECUTIVE SUMMARY
NOBA**

**HOUSE FILE 809
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)
EFFECTIVE AND RETROACTIVE
DATES**

ENACTMENT DATE

- Eliminates the requirement for six-month review of cases by local Foster Care Review Boards. (Page 54, Line 28)
- Section 30 of this Bill, pertaining to vehicle depreciation, is effective on enactment. (Page 22, Line 30)
- Section 6 of this Bill, pertaining to discretionary audits performed by the Auditor of State, is effective on enactment and applies retroactively to April 1, 2009. (Page 22, Line 33)
- Section 28 of this Bill, pertaining to vehicle purchases, is effective upon enactment. (Page 23, Line 4)
- Section 34 of this Bill, extending the repeal date of the Health Insurance Administration Fund, is effective on enactment. (Page 23, Line 22)
- Section 35 of this Bill, eliminating a requirement for the Secretary of State to revert federal funds, is effective retroactively to April 1, 2008. (Page 23, Line 26)
- This Bill was approved by the General Assembly on April 23, 2009.

House File 809 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section | Description |
|--------|--------|--------------|----------|---|---|
| 1 | 18 | 1.1(b) | Nwthstnd | Sec. 8.33 | Nonreversion of DAS Utility Appropriation |
| 2 | 23 | 1.3 | Nwthstnd | Sec. 8.33 | Carry Forward of DAS Workers' Compensation Fund |
| 3 | 10 | 3 | Nwthstnd | Sec. 321A.3(1) | Allocation of Funds to lowAccess Revolving Fund |
| 5 | 2 | 5.2 | Nwthstnd | Sec. ALL | Audit of Federal Funds |
| 8 | 20 | 8.2(d)(3) | Nwthstnd | Sec 8.33 & 476.10 | Nonreversion of Utilities Division Appropriation |
| 15 | 23 | 13.6(d) | Nwthstnd | Sec. 237.18 & 237.20 | Child Advocacy Board Pilot Projects |
| 19 | 1 | 21 | Nwthstnd | Sec. 490.122(1) (a & s) and 504.113 (1) (a,c,d,j,k,l & m) | Secretary of State Filing Fee Refunds |
| 20 | 31 | 27 | Nwthstnd | Sec. ALL | Expense Reimbursement Requirements |
| 22 | 7 | 30.2 | Nwthstnd | Sec. 8A.365 & 8.33 | DAS Vehicle Depreciation Fund |
| 22 | 20 | 30.3 | Nwthstnd | Sec. 8.33 | DOT Vehicle Depreciation Fund |
| 23 | 10 | 34 | Amends | Sec. 8A.454(4) | Health Insurance Administration Fund Repeal Date Change |
| 23 | 13 | 35 | Amends | Sec. 5.1, Chap. 1176, 2008 Iowa Acts | Eliminates Requirement to Revert Federal Funds |
| 23 | 33 | 37 | Amends | Sec. 8.9(1) | Repeal of Grants Enterprise Management Office funding |
| 24 | 11 | 38 | Repeals | Sec. 8A.505(2) | Repeal of Grants Enterprise Management Office funding |
| 24 | 15 | 39 | Adds | Sec. 12.9 | Exempts Positions from Collective Bargaining |
| 24 | 20 | 40 | Amends | Sec. 556.17(1) & (2) | Sale of Abandoned Property |
| 25 | 23 | 41 | Adds | Sec. 68B.32A | Ethics and Campaign Disclosure Enforcing Code of Ethics |
| 25 | 31 | 42 | Adds | Sec. 99B.5A | Bingo Conducted at Fair or Festival |
| 27 | 10 | 43 | Amends | Sec. 87.11E(5) | Revolving Fund Conforming Amendment |
| 27 | 18 | 44 | Amends | Sec. 475A.3(3) | Revolving Fund Conforming Amendment |
| 27 | 31 | 45 | Amends | Sec.476.10 | Revolving Fund Conforming Amendment |
| 28 | 5 | 46 | Amends | Sec. 476.10 | Revolving Fund Conforming Amendment |

| Page # | Line # | Bill Section | Action | Code Section | Description |
|--------|--------|--------------|--------|-----------------------|-------------------------------------|
| 28 | 17 | 47 | Amends | Sec. 476.10 | Revolving Fund Conforming Amendment |
| 28 | 28 | 48 | Amends | Sec. 476.51(5) | Revolving Fund Conforming Amendment |
| 29 | 13 | 49 | Amends | Sec. 476.87(3) | Revolving Fund Conforming Amendment |
| 29 | 25 | 50 | Amends | Sec. 476.101(10) | Revolving Fund Conforming Amendment |
| 30 | 6 | 51 | Amends | Sec. 476.103(4)(c) | Revolving Fund Conforming Amendment |
| 30 | 14 | 52 | Amends | Sec. 476A.14(1) | Revolving Fund Conforming Amendment |
| 30 | 29 | 53 | Amends | Sec. 478.4 | Revolving Fund Conforming Amendment |
| 31 | 20 | 54 | Amends | Sec. 479.16 | Revolving Fund Conforming Amendment |
| 31 | 27 | 55 | Amends | Sec. 479A.9 | Revolving Fund Conforming Amendment |
| 31 | 33 | 56 | Amends | Sec. 479B.12 | Revolving Fund Conforming Amendment |
| 32 | 6 | 57 | Adds | Sec. 502.302(5) | Revolving Fund Conforming Amendment |
| 32 | 10 | 58 | Adds | Sec. 502.304A(3) | Revolving Fund Conforming Amendment |
| 32 | 14 | 59 | Amends | Sec. 502.305(2) | Revolving Fund Conforming Amendment |
| 32 | 31 | 60 | Amends | Sec. 502.321G | Revolving Fund Conforming Amendment |
| 33 | 3 | 61 | Adds | Sec. 502.410 | Revolving Fund Conforming Amendment |
| 33 | 8 | 62 | Amends | Sec. 505.7(1) | Revolving Fund Conforming Amendment |
| 33 | 19 | 63 | Amends | Sec. 505.7(3) | Revolving Fund Conforming Amendment |
| 33 | 32 | 64 | Amends | Sec. 507.9 | Revolving Fund Conforming Amendment |
| 34 | 4 | 65 | Amends | Sec. 507B.7(4)(a) | Revolving Fund Conforming Amendment |
| 34 | 10 | 66 | Amends | Sec. 508.13(3) | Revolving Fund Conforming Amendment |
| 34 | 17 | 67 | Amends | Sec. 508.14(4) | Revolving Fund Conforming Amendment |
| 34 | 23 | 68 | Amends | Sec.508.15 | Revolving Fund Conforming Amendment |
| 35 | 10 | 69 | Amends | Sec. 508E.3(10) | Revolving Fund Conforming Amendment |
| 35 | 15 | 70 | Amends | Sec. 508E.16(5) | Revolving Fund Conforming Amendment |
| 35 | 27 | 71 | Amends | Sec. 512B.25 | Revolving Fund Conforming Amendment |
| 36 | 8 | 72 | Amends | Sec. 514.9A | Revolving Fund Conforming Amendment |
| 36 | 24 | 73 | Amends | Sec. 514B.3B | Revolving Fund Conforming Amendment |
| 37 | 6 | 74 | Amends | Sec. 514B.12(3) & (4) | Revolving Fund Conforming Amendment |
| 37 | 23 | 75 | Amends | Sec. 514G.113 | Revolving Fund Conforming Amendment |
| 37 | 35 | 76 | Amends | Sec. 515.42 | Revolving Fund Conforming Amendment |
| 38 | 15 | 77 | Amends | Sec. 515.121(1) & (3) | Revolving Fund Conforming Amendment |
| 38 | 32 | 78 | Amends | Sec. 515.146 | Revolving Fund Conforming Amendment |
| 39 | 20 | 79 | Amends | Sec. 515.147 | Revolving Fund Conforming Amendment |
| 39 | 24 | 80 | Amends | Sec. 515A.17(1) | Revolving Fund Conforming Amendment |
| 39 | 35 | 81 | Adds | Sec. 515F.19 | Revolving Fund Conforming Amendment |

| Page # | Line # | Bill Section | Action | Code Section | Description |
|--------|--------|--------------|--------|--------------------------|--|
| 40 | 4 | 82 | Amends | Sec. 516E.2(2) | Revolving Fund Conforming Amendment |
| 40 | 14 | 83 | Amends | Sec. 515.15(5) & (6) | Revolving Fund Conforming Amendment |
| 41 | 1 | 84 | Amends | Sec. 518A.18(2) & (3) | Revolving Fund Conforming Amendment |
| 41 | 18 | 85 | Amends | Sec. 518A.40(4) | Revolving Fund Conforming Amendment |
| 41 | 26 | 86 | Amends | Sec. 520.10(4) & (5) | Revolving Fund Conforming Amendment |
| 42 | 9 | 87 | Amends | Sec. 520.12(2) | Revolving Fund Conforming Amendment |
| 42 | 18 | 88 | Amends | Sec. 521A.10(1) | Revolving Fund Conforming Amendment |
| 42 | 31 | 89 | Amends | Sec. 522A.5 | Revolving Fund Conforming Amendment |
| 43 | 5 | 90 | Adds | Sec. 522B.5 | Revolving Fund Conforming Amendment |
| 43 | 9 | 91 | Amends | Sec. 523A.204(4) | Revolving Fund Conforming Amendment |
| 43 | 16 | 92 | Adds | Sec. 523A.501 | Revolving Fund Conforming Amendment |
| 43 | 20 | 93 | Amends | Sec. 523A.502(3) | Revolving Fund Conforming Amendment |
| 43 | 27 | 94 | Amends | Sec. 523A.502A(3) | Revolving Fund Conforming Amendment |
| 43 | 34 | 95 | Amends | Sec. 523A.504(2) | Revolving Fund Conforming Amendment |
| 44 | 6 | 96 | Amends | Sec. 523A.807(3)(a) | Revolving Fund Conforming Amendment |
| 44 | 23 | 97 | Amends | Sec. 523A.812 | Revolving Fund Conforming Amendment |
| 45 | 23 | 98 | Adds | Sec. 523C.3 | Revolving Fund Conforming Amendment |
| 45 | 27 | 99 | Amends | Sec. 523C.13(1) | Revolving Fund Conforming Amendment |
| 46 | 7 | 100 | Amends | Sec. 523D.2A | Revolving Fund Conforming Amendment |
| 46 | 21 | 101 | Amends | Sec. 523I.205(3) | Revolving Fund Conforming Amendment |
| 46 | 33 | 102 | Amends | Sec. 523I.813(3) | Revolving Fund Conforming Amendment |
| 47 | 5 | 103 | Amends | Sec. 524.207(1,3 & 4) | Revolving Fund Conforming Amendment |
| 48 | 18 | 104 | Amends | Sec.533.111(1, 3, 4 & 5) | Revolving Fund Conforming Amendment |
| 50 | 4 | 105 | Amends | Sec. 533A.14 | Revolving Fund Conforming Amendment |
| 50 | 12 | 106 | Amends | Sec. 534.305 | Revolving Fund Conforming Amendment |
| 51 | 11 | 107 | Adds | Sec. 534.408(3) | Revolving Fund Conforming Amendment |
| 51 | 17 | 108 | Adds | Sec. 546.12 | Creates Commerce Revolving Fund |
| 52 | 12 | 109 | Amends | Sec. 2, SF 475 | Revolving Fund Conforming Amendment |
| 52 | 29 | 110 | Amends | Sec. 99B.2(1)(a) | Inspections and Appeals Bingo Licenses |
| 53 | 19 | 111 | Amends | Sec. 99B.2(1)(b) | Inspections and Appeals Bingo Licenses |
| 53 | 35 | 112 | Amends | Sec. 99B.2(4) | Inspections and Appeals Bingo Licenses |
| 54 | 20 | 113 | Amends | Sec. 237.18(3) & (4) | Foster Care Review Board Complaints |
| 54 | 28 | 114 | Amends | Sec. 237.20(1) | Foster Care Review Board Case Review |

1 1 DIVISION I
1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
1 4 1. There is appropriated from the general fund of the
1 5 state to the department of administrative services for the
1 6 fiscal year beginning July 1, 2009, and ending June 30, 2010,
1 7 the following amounts, or so much thereof as is necessary, to
1 8 be used for the purposes designated:
1 9 a. For salaries, support, maintenance, and miscellaneous
1 10 purposes, and for not more than the following full-time
1 11 equivalent positions:
1 12 \$ 5,349,232
1 13 FTEs 112.28

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$967,673 and an increase of 0.20 FTE position compared to the estimated net FY 2009 appropriation. The decrease includes:

- \$114,000 for the transfer of a position to the Rebuild Iowa Office.
- \$853,673 for a general reduction associated with balancing the General Fund budget.

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Bill) appropriates \$100,000 from federal stimulus funds to the Department of Administrative Services.

1 14 b. For the payment of utility costs and for not more than
1 15 the following full-time equivalent positions:
1 16 \$ 3,517,432
1 17 FTEs 1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$125,765 compared to the estimated net FY 2009 appropriation and no change in FTE positions. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

1 18 Notwithstanding section 8.33, any excess funds appropriated
1 19 for utility costs in this lettered paragraph shall not revert
1 20 to the general fund of the state at the end of the fiscal year
1 21 but shall remain available for expenditure for the purposes of
1 22 this lettered paragraph during the succeeding fiscal year.

CODE: Requires any unobligated funds appropriated for FY 2010 utility costs to carry forward to FY 2011.

1 23 It is the intent of the general assembly that the
1 24 department shall reduce utility costs through energy
1 25 conservation practices. The goal of the general assembly is
1 26 to reduce energy use by 10 percent to save money, conserve
1 27 energy resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 28 c. It is the intent of the general assembly that the state
1 29 maintain a cost effective, reliable motor vehicle fleet for
1 30 state operations. It is the goal of the general assembly that
1 31 the department shall take all available steps to reduce motor
1 32 vehicle fleet operation and purchasing costs by 7.5 percent.
1 33 It is also the intent of the general assembly that replacement
1 34 motor vehicles purchased by the department shall include only
1 35 those options necessary for the intended purpose of the
2 1 vehicles purchased unless inclusion of the options are part of
2 2 the lowest responsible cost package available for the vehicles
2 3 purchased. In addition, to maximize the cost effectiveness of
2 4 the motor vehicle fleet given the current fiscal environment,
2 5 it is also the intent of the general assembly that the
2 6 department implement a policy, effective July 1, 2009, to
2 7 extend the time that vehicles in the department's motor
2 8 vehicle fleet are retained and used by the state with the
2 9 purpose of reducing the cost of fleet operations for state
2 10 agencies. The policy change shall incorporate an increase in
2 11 the overall length of time that a vehicle is retained in
2 12 addition to an increase in the number of miles that a vehicle
2 13 is driven prior to being replaced. The department shall
2 14 submit a report to the general assembly by January 1, 2010,
2 15 concerning the department's efforts to reduce state motor
2 16 vehicle fleet costs, including data on the extent of savings
2 17 realized.

2 18 2. Members of the general assembly serving as members of
2 19 the deferred compensation advisory board shall be entitled to
2 20 receive per diem and necessary travel and actual expenses
2 21 pursuant to section 2.10, subsection 5, while carrying out
2 22 their official duties as members of the board.

2 23 3. Any funds and premiums collected by the department for
2 24 workers' compensation shall be segregated into a separate
2 25 workers' compensation fund in the state treasury to be used
2 26 for payment of state employees' workers' compensation claims

Specifies that it is the intent of the General Assembly for the DAS to take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Also specifies the intent of the General Assembly that the DAS implement a policy to extend the time that vehicles are retained by the State. Requires the Department to submit a report to the General Assembly by January 1, 2010, that addresses the Department's efforts associated with reducing fleet costs.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

2 27 and administrative costs. Notwithstanding section 8.33,
 2 28 unencumbered or unobligated moneys remaining in this workers'
 2 29 compensation fund at the end of the fiscal year shall not
 2 30 revert but shall be available for expenditure for purposes of
 2 31 the fund for subsequent fiscal years.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 32 4. For the fiscal year beginning July 1, 2009, and ending
 2 33 June 30, 2010, the rate set for a service provided solely by
 2 34 the department of administrative services as determined
 2 35 pursuant to section 8.6, subsection 16, paragraph "c", shall
 3 1 not exceed the rate set for that service as of January 1,
 3 2 2009.

Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2009.

DETAIL: The rates for services are established by the Customer Council. The Council is comprised of representatives from Executive Branch agencies of various sizes.

3 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 3 4 department of administrative services for the fiscal year
 3 5 beginning July 1, 2009, and ending June 30, 2010, from the
 3 6 revolving funds designated in chapter 8A and from internal
 3 7 service funds created by the department such amounts as the
 3 8 department deems necessary for the operation of the department
 3 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

3 10 Sec. 3. FUNDING FOR IOWACCESS.
 3 11 1. Notwithstanding section 321A.3, subsection 1, for the
 3 12 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 3 13 the first \$1,000,000 collected and transferred by the
 3 14 department of transportation to the treasurer of state with
 3 15 respect to the fees for transactions involving the furnishing
 3 16 of a certified abstract of a vehicle operating record under
 3 17 section 321A.3, subsection 1, shall be transferred to the
 3 18 lowAccess revolving fund established by section 8A.224 and
 3 19 administered by the department of administrative services for
 3 20 the purposes of developing, implementing, maintaining, and
 3 21 expanding electronic access to government records as provided
 3 22 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 23 2. All fees collected with respect to transactions

Requires all fees related to transactions involving lowAccess to be

3 24 involving lowAccess shall be deposited in the lowAccess
 3 25 revolving fund and shall be used only for the support of
 3 26 lowAccess projects.

deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 28 CHARGE. For the fiscal year beginning July 1, 2009, and
 3 29 ending June 30, 2010, the monthly per contract administrative
 3 30 charge which may be assessed by the department of
 3 31 administrative services shall be \$2 per contract on all health
 3 32 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2010.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program. Section 34 of this Bill extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010.

3 33 Sec. 5. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 34 1. There is appropriated from the general fund of the
 3 35 state to the office of the auditor of state for the fiscal
 4 1 year beginning July 1, 2009, and ending June 30, 2010, the
 4 2 following amount, or so much thereof as is necessary, to be
 4 3 used for the purposes designated:
 4 4 For salaries, support, maintenance, and miscellaneous
 4 5 purposes, and for not more than the following full-time
 4 6 equivalent positions:
 4 7 \$ 905,468
 4 8 FTEs 103.00

DETAIL: This is a decrease of \$328,223 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

4 9 The auditor of state may retain additional full-time
 4 10 equivalent positions as is reasonable and necessary to perform
 4 11 governmental subdivision audits which are reimbursable
 4 12 pursuant to section 11.20 or 11.21, to perform audits which
 4 13 are requested by and reimbursable from the federal government,
 4 14 and to perform work requested by and reimbursable from
 4 15 departments or agencies pursuant to section 11.5A or 11.5B.
 4 16 The auditor of state shall notify the department of
 4 17 management, the legislative fiscal committee, and the
 4 18 legislative services agency of the additional full-time
 4 19 equivalent positions retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

4 20 2. As a condition of receiving funding appropriated in
4 21 this section, for the fiscal year beginning July 1, 2009, and
4 22 ending June 30, 2010, the auditor shall comply with all of the
4 23 following requirements:

4 24 a. The rates and fees set by the auditor to conduct audits
4 25 for the fiscal year shall not exceed the rates and fees set
4 26 for conducting audits as of January 1, 2009.

4 27 b. The auditor shall not seek reimbursement from
4 28 departments and agencies specified in section 11.5B in an
4 29 amount that exceeds the total amount reimbursed to the auditor
4 30 by those departments and agencies for the fiscal year
4 31 beginning July 1, 2008.

4 32 c. The auditor shall not seek reimbursement from
4 33 governmental subdivisions for audits which are reimbursable
4 34 pursuant to section 11.20 or 11.21 in an amount that exceeds
4 35 the total amount reimbursed to the auditor by governmental
5 1 subdivisions for the fiscal year beginning July 1, 2008.

5 2 d. Notwithstanding any provision of this subsection to the
5 3 contrary, the auditor may seek reimbursement from departments
5 4 and agencies specified in section 11.5B, and governmental
5 5 subdivisions, in an amount that exceeds the total amount
5 6 reimbursed to the auditor by those departments, agencies, or
5 7 governmental subdivisions for the fiscal year beginning July
5 8 1, 2008, for audits required by the federal government and
5 9 reimbursable from federal funds.

5 10 e. For purposes of this subsection, "total amount
5 11 reimbursed" does not include amounts reimbursed for audits
5 12 required and reimbursed from federal funds.

5 13 Sec. 6. AUDITOR OF STATE == DISCRETIONARY AUDITS. For the
5 14 fiscal period beginning April 1, 2009, and ending June 30,
5 15 2010, the auditor of state, in addition to any other
5 16 requirements provided in this Act, shall not seek
5 17 reimbursement from departments and agencies specified in
5 18 section 11.5B for any discretionary audit that the auditor

Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009.

CODE: Permits the Auditor of State to charge State agencies and other governmental subdivisions for federal reimbursement of costs for conducting audits that are required by the federal government.

Prohibits the Auditor of State from billing State agencies for discretionary audits that are not statutorily required and that are initiated by the Auditor. Requires the Auditor to perform all audits that the Auditor has previously audited in the normal course of duties.

5 19 initiates or has initiated on the auditor's own authority and
 5 20 which is not specifically required by statute.
 5 21 Notwithstanding the prohibition contained in this section, the
 5 22 auditor shall perform all necessary audit duties related to
 5 23 any financial report required to be compiled by a department
 5 24 or agency that the auditor has previously audited in the
 5 25 normal course of the auditor's duties, whether or not such
 5 26 financial report is required by law. Any amounts reimbursed
 5 27 in association with such audit shall be limited to the amounts
 5 28 reimbursed for the audit of such report during the previous
 5 29 reporting period.

5 30 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 5 31 is appropriated from the general fund of the state to the Iowa
 5 32 ethics and campaign disclosure board for the fiscal year
 5 33 beginning July 1, 2009, and ending June 30, 2010, the
 5 34 following amount, or so much thereof as is necessary, for the
 5 35 purposes designated:

6 1 For salaries, support, maintenance, and miscellaneous
 6 2 purposes, and for not more than the following full-time
 6 3 equivalent positions:
 6 4 \$ 523,000
 6 5 FTEs 6.00

6 6 Sec. 8. DEPARTMENT OF COMMERCE.

6 7 1. There is appropriated from the general fund of the
 6 8 state to the department of commerce for the fiscal year
 6 9 beginning July 1, 2009, and ending June 30, 2010, the
 6 10 following amounts, or so much thereof as is necessary, for the
 6 11 purposes designated:

6 12 a. ALCOHOLIC BEVERAGES DIVISION

6 13 For salaries, support, maintenance, and miscellaneous
 6 14 purposes, and for not more than the following full-time
 6 15 equivalent positions:
 6 16 \$ 2,007,160

General Fund appropriation to the Iowa Ethics and Campaign
 Disclosure Board.

DETAIL: This is a decrease of \$14,256 and no change in FTE
 positions compared to the estimated net FY 2009 appropriation.

General Fund appropriation to the Alcoholic Beverages Division of the
 Department of Commerce.

DETAIL: This is a decrease of \$73,198 and no change in FTE
 positions compared to the estimated net FY 2009 appropriation.

6 17 FTEs 37.00

6 18 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

6 19 For salaries, support, maintenance, and miscellaneous

6 20 purposes, and for not more than the following full-time

6 21 equivalent positions:

6 22 \$ 900,553

6 23 FTEs 16.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$32,968 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

6 24 c. INSURANCE DIVISION == SENIOR HEALTH INSURANCE

6 25 INFORMATION PROGRAM

6 26 For the use of the senior health insurance information

6 27 program:

6 28 \$ 52,253

General Fund appropriation to the Senior Health Insurance Information Program of the Insurance Division of the Department of Commerce.

DETAIL: This is a decrease of \$6,847 compared to the estimated net FY 2009 appropriation.

6 29 2. There is appropriated from the department of commerce

6 30 revolving fund created in section 546.12, if enacted by this

6 31 Act, to the department of commerce for the fiscal year

6 32 beginning July 1, 2009, and ending June 30, 2010, the

6 33 following amounts, or so much thereof as is necessary, for the

6 34 purposes designated:

Provides appropriations from the Department of Commerce Revolving Fund.

DETAIL: Section 108 of this Bill creates the Department of Commerce Revolving Fund.

6 35 a. BANKING DIVISION

7 1 For salaries, support, maintenance, and miscellaneous

7 2 purposes, and for not more than the following full-time

7 3 equivalent positions:

7 4 \$ 8,662,670

7 5 FTEs 73.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding. In FY 2009, the Division received an appropriation from the General Fund.

FISCAL IMPACT: The cost of the Banking Division's activities are reimbursed from fees charged to the banking industry and will be deposited in the Department of Commerce Revolving Fund. This change will reduce General Fund receipts and expenditures by \$8,662,670.

7 6 b. CREDIT UNION DIVISION

Department of Commerce Revolving Fund appropriation to the Credit

| | | |
|------|---|--|
| 7 7 | For salaries, support, maintenance, and miscellaneous | Union Division of the Department of Commerce. |
| 7 8 | purposes, and for not more than the following full=time | |
| 7 9 | equivalent positions: | DETAIL: Maintains the current level of funding. In FY 2009, the |
| 7 10 | \$ 1,727,995 | Division received an appropriation from the General Fund. |
| 7 11 | FTEs 19.00 | |
| | | FISCAL IMPACT: The cost of the Credit Union Division's activities |
| | | are reimbursed from fees charged to the credit union industry and will |
| | | be deposited in the Department of Commerce Revolving Fund. This |
| | | change will reduce General Fund receipts and expenditures by |
| | | \$1,727,995. |
| 7 12 | c. INSURANCE DIVISION | |
| 7 13 | (1) For salaries, support, maintenance, and miscellaneous | Department of Commerce Revolving Fund appropriation to the |
| 7 14 | purposes, and for not more than the following full=time | Insurance Division of the Department of Commerce. |
| 7 15 | equivalent positions: | |
| 7 16 | \$ 4,881,216 | DETAIL: Maintains the current level of funding. In FY 2009, the |
| 7 17 | FTEs 102.00 | Division received an appropriation from the General Fund. |
| | | FISCAL IMPACT: The cost of the Insurance Division's activities are |
| | | reimbursed from fees charged to the insurance industry and will be |
| | | deposited in the Department of Commerce Revolving Fund. This |
| | | change will reduce General Fund receipts and expenditures by |
| | | \$4,881,216. |
| 7 18 | (2) The insurance division may reallocate authorized | |
| 7 19 | full=time equivalent positions as necessary to respond to | Permits the Insurance Division to reallocate FTE positions as |
| 7 20 | accreditation recommendations or requirements. The insurance | necessary to meet national accreditation standards. Also, permits |
| 7 21 | division expenditures for examination purposes may exceed the | examination expenditures of the Division to exceed revenues if the |
| 7 22 | projected receipts, refunds, and reimbursements, estimated | expenditures are reimbursable. The Division is required to notify the |
| 7 23 | pursuant to section 505.7, subsection 7, including the | DOM, the LSA, and the Legislative Fiscal Committee of the need for |
| 7 24 | expenditures for retention of additional personnel, if the | examination expenses to exceed revenues and requires justification |
| 7 25 | expenditures are fully reimbursable and the division first | and an estimate of the excess expenditures. |
| 7 26 | does both of the following: | |
| 7 27 | (a) Notifies the department of management, the legislative | |
| 7 28 | services agency, and the legislative fiscal committee of the | |
| 7 29 | need for the expenditures. | |
| 7 30 | (b) Files with each of the entities named in subparagraph | |
| 7 31 | division (a) the legislative and regulatory justification for | |

7 32 the expenditures, along with an estimate of the expenditures.

7 33 (3) The insurance division shall allocate \$10,000 from the
7 34 examination receipts for the payment of its fees to the
7 35 national conference of insurance legislators.

Allocates \$10,000 from examination receipts for dues to the National Conference of Insurance Legislators (NCOIL).

8 1 d. UTILITIES DIVISION

8 2 (1) For salaries, support, maintenance, and miscellaneous
8 3 purposes, and for not more than the following full-time
8 4 equivalent positions:

8 5 \$ 7,795,527

8 6 FTEs 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of funding. In FY 2009, the Division received an appropriation from the General Fund.

FISCAL IMPACT: The cost of the Utilities Division's activities are reimbursed from fees charged to the utility industry and will be deposited in the Department of Commerce Revolving Fund. This change will reduce General Fund receipts and expenditures by \$7,795,527.

8 7 (2) The utilities division may expend additional funds,
8 8 including funds for additional personnel, if those additional
8 9 expenditures are actual expenses which exceed the funds
8 10 budgeted for utility regulation and the expenditures are fully
8 11 reimbursable. Before the division expends or encumbers an
8 12 amount in excess of the funds budgeted for regulation, the
8 13 division shall first do both of the following:

8 14 (a) Notify the department of management, the legislative
8 15 services agency, and the legislative fiscal committee of the
8 16 need for the expenditures.

8 17 (b) File with each of the entities named in subparagraph
8 18 division (a) the legislative and regulatory justification for
8 19 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

8 20 (3) Notwithstanding sections 8.33 and 476.10 or any other
8 21 provision to the contrary, any balance of the appropriation
8 22 made in this paragraph for the utilities division or any other
8 23 operational appropriation made for the fiscal year beginning

CODE: Requires any unobligated funds remaining from the FY 2010 appropriation to the Utilities Division to carry forward to FY 2011 and be used for the energy-efficient building project or relocation costs.

8 24 July 1, 2009, and ending June 30, 2010, that remains unused,
8 25 unencumbered, or unobligated at the close of the fiscal year
8 26 shall not revert but shall remain available to be used for
8 27 purposes of the energy=efficient building project authorized
8 28 under section 476.10B, or for relocation costs in succeeding
8 29 fiscal years.

8 30 3. CHARGES == TRAVEL

8 31 Each division and the office of consumer advocate shall
8 32 include in its charges assessed or revenues generated an
8 33 amount sufficient to cover the amount stated in its
8 34 appropriation and any state=assessed indirect costs determined
8 35 by the department of administrative services. The director of
9 1 the department of commerce shall review on a quarterly basis
9 2 all out=of=state travel for the previous quarter for officers
9 3 and employees of each division of the department if the travel
9 4 is not already authorized by the executive council.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

9 5 Sec. 9. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
9 6 AND REGULATION BUREAU. There is appropriated from the housing
9 7 trust fund of the Iowa finance authority created in section
9 8 16.181, to the bureau of professional licensing and regulation
9 9 of the banking division of the department of commerce for the
9 10 fiscal year beginning July 1, 2009, and ending June 30, 2010,
9 11 the following amount, or so much thereof as is necessary, to
9 12 be used for the purposes designated:
9 13 For salaries, support, maintenance, and miscellaneous
9 14 purposes:
9 15 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

9 16 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
9 17 appropriated from the general fund of the state to the offices
9 18 of the governor and the lieutenant governor for the fiscal
9 19 year beginning July 1, 2009, and ending June 30, 2010, the
9 20 following amounts, or so much thereof as is necessary, to be
9 21 used for the purposes designated:

| | | |
|-------|---|--|
| 9 22 | 1. GENERAL OFFICE | General Fund appropriation to the Office of the Governor and Lieutenant Governor. |
| 9 23 | For salaries, support, maintenance, and miscellaneous | |
| 9 24 | purposes for the general office of the governor and the | |
| 9 25 | general office of the lieutenant governor, and for not more | DETAIL: This is a decrease of \$641,125 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. This includes: |
| 9 26 | than the following full-time equivalent positions: | |
| 9 27 | \$ 1,893,857 | |
| 9 28 | FTEs 25.25 | <ul style="list-style-type: none"> • A decrease of \$93,000 and 1.00 FTE. This position is being transferred to the Rebuild Iowa Office and will be funded primarily with federal funds. • A decrease of \$548,125 for a general budget reduction. |
| | | NOTE: Section 89 of SF 478 (FY 2010 Standing Appropriations Bill) appropriates \$400,000 from the General Fund to the Governor's Office to offset a portion of the budget reduction in this Bill. |
| 9 29 | 2. TERRACE HILL QUARTERS | General Fund appropriation for support of the Terrace Hill Quarters. |
| 9 30 | For salaries, support, maintenance, and miscellaneous | |
| 9 31 | purposes for the governor's quarters at Terrace Hill, and for | |
| 9 32 | not more than the following full-time equivalent positions: | DETAIL: This is a decrease of \$77,266 and no change in FTE positions compared to the estimated net FY 2009 appropriation. |
| 9 33 | \$ 438,101 | |
| 9 34 | FTEs 10.00 | |
| 9 35 | 3. ADMINISTRATIVE RULES COORDINATOR | General Fund appropriation for the Administrative Rules Coordinator. |
| 10 1 | For salaries, support, maintenance, and miscellaneous | |
| 10 2 | purposes for the office of administrative rules coordinator, | DETAIL: This is a decrease of \$34,255 and no change in FTE positions compared to the estimated net FY 2009 appropriation. |
| 10 3 | and for not more than the following full-time equivalent | |
| 10 4 | positions: | |
| 10 5 | \$ 141,297 | |
| 10 6 | FTEs 3.00 | |
| 10 7 | 4. NATIONAL GOVERNORS ASSOCIATION | General Fund appropriation for the payment of dues to the National Governors Association. |
| 10 8 | For payment of Iowa's membership in the national governors | |
| 10 9 | association: | |
| 10 10 | \$ 70,783 | DETAIL: This is a decrease of \$9,817 compared to the estimated net FY 2009 appropriation. |

| | | |
|-------|---|--|
| 10 11 | 5. STATE=FEDERAL RELATIONS | General Fund appropriation to the State-Federal Relations Office. |
| 10 12 | For salaries, support, maintenance, and miscellaneous | |
| 10 13 | purposes for the office for state=federal relations, and for | DETAIL: This is a decrease of \$94,615 and 1.00 FTE position |
| 10 14 | not more than the following full=time equivalent positions: | compared to the estimated net FY 2009 appropriation. This includes: |
| 10 15 | \$ 46,620 | |
| 10 16 | FTEs 1.00 | <ul style="list-style-type: none"> • A decrease of \$70,000 and 1.00 FTE position. This position is being transferred to the Rebuild Iowa Office and will be funded primarily with federal funds. • A decrease of \$24,615 for a general budget reduction. |
| 10 17 | Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There | General Fund appropriation to the Office of Drug Control Policy. |
| 10 18 | is appropriated from the general fund of the state to the | |
| 10 19 | governor's office of drug control policy for the fiscal year | DETAIL: This is a decrease of \$9,498 and no change in FTE |
| 10 20 | beginning July 1, 2009, and ending June 30, 2010, the | positions compared to the estimated net FY 2009 appropriation. |
| 10 21 | following amount, or so much thereof as is necessary, to be | |
| 10 22 | used for the purposes designated: | |
| 10 23 | For salaries, support, maintenance, and miscellaneous | |
| 10 24 | purposes, including statewide coordination of the drug abuse | |
| 10 25 | resistance education (D.A.R.E.) programs or similar programs, | |
| 10 26 | and for not more than the following full=time equivalent | |
| 10 27 | positions: | |
| 10 28 | \$ 348,368 | |
| 10 29 | FTEs 8.00 | |
| 10 30 | Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is | |
| 10 31 | appropriated from the general fund of the state to the | |
| 10 32 | department of human rights for the fiscal year beginning July | |
| 10 33 | 1, 2009, and ending June 30, 2010, the following amounts, or | |
| 10 34 | so much thereof as is necessary, to be used for the purposes | |
| 10 35 | designated: | |
| 11 1 | 1. CENTRAL ADMINISTRATION DIVISION | General Fund appropriation to the Central Administration Division of |
| 11 2 | For salaries, support, maintenance, and miscellaneous | the Department of Human Rights. |
| 11 3 | purposes, and for not more than the following full=time | |
| 11 4 | equivalent positions: | DETAIL: This is a decrease of \$52,310 and no change in FTE |
| 11 5 | \$ 306,777 | positions compared to the estimated net FY 2009 appropriation. |

11 6 FTEs 7.00

11 7 2. DEAF SERVICES DIVISION

11 8 For salaries, support, maintenance, and miscellaneous

11 9 purposes, and for not more than the following full-time

11 10 equivalent positions:

11 11 \$ 378,792

11 12 FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: This is a decrease of \$46,067 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

11 13 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
11 14 DIVISION

11 15 For salaries, support, maintenance, and miscellaneous

11 16 purposes, and for not more than the following full-time

11 17 equivalent positions:

11 18 \$ 133,430

11 19 FTEs 1.00

General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.

DETAIL: This is a decrease of \$16,228 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

11 20 4. PERSONS WITH DISABILITIES DIVISION

11 21 For salaries, support, maintenance, and miscellaneous

11 22 purposes, and for not more than the following full-time

11 23 equivalent positions:

11 24 \$ 208,231

11 25 FTEs 3.20

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: This is a decrease of \$25,324 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

11 26 5. LATINO AFFAIRS DIVISION

11 27 For salaries, support, maintenance, and miscellaneous

11 28 purposes, and for not more than the following full-time

11 29 equivalent positions:

11 30 \$ 178,100

11 31 FTEs 3.00

General Fund appropriation to the Status of Latino Affairs Division of the Department of Human Rights.

DETAIL: This is a decrease of \$21,659 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

11 32 6. STATUS OF WOMEN DIVISION

11 33 For salaries, support, maintenance, and miscellaneous

11 34 purposes, including the domestic violence and sexual

General Fund appropriation to the Status of Women Division of the Department of Human Rights.

DETAIL: This is a decrease of \$38,416 and an increase of 1.00 FTE

| | | |
|-------|--|---|
| 11 35 | assault=related grants, and for not more than the following | position compared to the estimated net FY 2009 appropriation. |
| 12 1 | full=time equivalent positions: | |
| 12 2 | \$ 315,883 | |
| 12 3 | FTEs 4.00 | |
| 12 4 | 7. STATUS OF AFRICAN=AMERICANS DIVISION | General Fund appropriation to the Status of African Americans |
| 12 5 | For salaries, support, maintenance, and miscellaneous | Division of the Department of Human Rights. |
| 12 6 | purposes, and for not more than the following full=time | |
| 12 7 | equivalent positions: | DETAIL: This is a decrease of \$20,284 and no change in FTE |
| 12 8 | \$ 166,796 | positions compared to the estimated net FY 2009 appropriation. |
| 12 9 | FTEs 2.00 | |
| 12 10 | 8. NATIVE AMERICAN AFFAIRS DIVISION | General Fund appropriation to the Native American Affairs Division of |
| 12 11 | For operation costs and travel reimbursement for members of | the Department of Human Rights. |
| 12 12 | the commission on Native American affairs: | |
| 12 13 | \$ 5,352 | DETAIL: This is a decrease of \$558 compared to the estimated net |
| | | FY 2009 appropriation. |
| 12 14 | 9. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION | General Fund appropriation to the Criminal and Juvenile Justice |
| 12 15 | For salaries, support, maintenance, and miscellaneous | Planning Division of the Department of Human Rights. |
| 12 16 | purposes, and for not more than the following full=time | |
| 12 17 | equivalent positions: | DETAIL: This is a decrease of \$173,604 and no change in FTE |
| 12 18 | \$ 1,427,472 | positions compared to the estimated net FY 2009 appropriation. |
| 12 19 | FTEs 11.18 | |
| 12 20 | The criminal and juvenile justice planning advisory council | Requires the Criminal and Juvenile Justice Planning Advisory Council |
| 12 21 | and the juvenile justice advisory council shall coordinate | and the Juvenile Justice Advisory Council to coordinate efforts in |
| 12 22 | their efforts in carrying out their respective duties relative | performing juvenile justice duties. |
| 12 23 | to juvenile justice. | |
| 12 24 | 10. SHARED STAFF | Requires the divisions within the Department of Human Rights to |
| 12 25 | The divisions of the department of human rights shall | share staff. |
| 12 26 | retain their individual administrators, but shall share staff | |
| 12 27 | to the greatest extent possible. | |

12 28 11. DEPARTMENT STUDY == REPORT

12 29 The department of human rights shall conduct a study to
 12 30 examine the organization and duties of the department and
 12 31 whether reorganizing the structure of the department could
 12 32 provide enhanced services to lowans in a more efficient
 12 33 manner. The department shall submit a written report to the
 12 34 general assembly by January 1, 2010, concerning the results of
 12 35 the study, including its findings and recommendations.

Requires the Department of Human Rights to conduct a study regarding the reorganization of the Department and submit a report to the General Assembly by January 1, 2010.

13 1 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 13 2 appropriated from the general fund of the state to the
 13 3 department of inspections and appeals for the fiscal year
 13 4 beginning July 1, 2009, and ending June 30, 2010, the
 13 5 following amounts, or so much thereof as is necessary, for the
 13 6 purposes designated:

13 7 1. ADMINISTRATION DIVISION

13 8 For salaries, support, maintenance, and miscellaneous
 13 9 purposes, and for not more than the following full=time
 13 10 equivalent positions:

13 11 \$ 2,005,011

13 12 FTEs 39.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is a decrease of \$243,844 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

13 13 As a condition of receiving funding appropriated in this
 13 14 subsection, the department shall maintain the targeted small
 13 15 business certification employee position within the division.

Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification employee position.

13 16 2. ADMINISTRATIVE HEARINGS DIVISION

13 17 For salaries, support, maintenance, and miscellaneous
 13 18 purposes, and for not more than the following full=time
 13 19 equivalent positions:

13 20 \$ 677,317

13 21 FTEs 24.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a decrease of \$82,373 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

13 22 3. INVESTIGATIONS DIVISION

General Fund appropriation to the Investigations Division of the DIA.

13 23 For salaries, support, maintenance, and miscellaneous
 13 24 purposes, and for not more than the following full-time
 13 25 equivalent positions:
 13 26 \$ 1,452,962
 13 27 FTEs 50.00

DETAIL: This is a decrease of \$176,704 and an increase of 1.00 FTE position compared to the estimated net FY 2009 appropriation.

13 28 4. HEALTH FACILITIES DIVISION
 13 29 a. For salaries, support, maintenance, and miscellaneous
 13 30 purposes, and for not more than the following full-time
 13 31 equivalent positions:
 13 32 \$ 2,235,383
 13 33 FTEs 140.75

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a decrease of \$271,859 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Bill) appropriates \$400,000 from federal stimulus funds to the Department for health facility and dependent adult-related investigations.

13 34 b. The department shall, in coordination with the health
 13 35 facilities division, make the following information available
 14 1 to the public in a timely manner, to include providing the
 14 2 information on the department's internet website, during the
 14 3 fiscal year beginning July 1, 2009, and ending June 30, 2010:
 14 4 (1) The number of inspections conducted by the division
 14 5 annually by type of service provider and type of inspection.
 14 6 (2) The total annual operations budget for the division,
 14 7 including general fund appropriations and federal contract
 14 8 dollars received by type of service provider inspected.
 14 9 (3) The total number of full-time equivalent positions in
 14 10 the division, to include the number of full-time equivalent
 14 11 positions serving in a supervisory capacity, and serving as
 14 12 surveyors, inspectors, or monitors in the field by type of
 14 13 service provider inspected.
 14 14 (4) Identification of state and federal survey trends,
 14 15 cited regulations, the scope and severity of deficiencies
 14 16 identified, and federal and state fines assessed and collected
 14 17 concerning nursing and assisted living facilities and
 14 18 programs.

Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.

14 19 c. It is the intent of the general assembly that the
 14 20 department and division continuously solicit input from
 14 21 facilities regulated by the division to assess and improve the
 14 22 division's level of collaboration and to identify new
 14 23 opportunities for cooperation.

Specifies the intent of the General Assembly that the Department seek input from facilities regulated by the Health Facilities Division to assess and improve collaboration and cooperation.

14 24 5. EMPLOYMENT APPEAL BOARD
 14 25 For salaries, support, maintenance, and miscellaneous
 14 26 purposes, and for not more than the following full=time
 14 27 equivalent positions:
 14 28 \$ 51,465
 14 29 FTEs 15.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: This is a decrease of \$6,259 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

14 30 The employment appeal board shall be reimbursed by the
 14 31 labor services division of the department of workforce
 14 32 development for all costs associated with hearings conducted
 14 33 under chapter 91C, related to contractor registration. The
 14 34 board may expend, in addition to the amount appropriated under
 14 35 this subsection, additional amounts as are directly billable
 15 1 to the labor services division under this subsection and to
 15 2 retain the additional full=time equivalent positions as needed
 15 3 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

15 4 6. CHILD ADVOCACY BOARD
 15 5 For foster care review and the court appointed special
 15 6 advocate program, including salaries, support, maintenance,
 15 7 and miscellaneous purposes, and for not more than the
 15 8 following full=time equivalent positions:
 15 9 \$ 2,920,367
 15 10 FTEs 45.12

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is an increase of \$59,730 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

15 11 a. The department of human services, in coordination with
 15 12 the child advocacy board and the department of inspections and
 15 13 appeals, shall submit an application for funding available

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

15 14 pursuant to Title IV=E of the federal Social Security Act for
15 15 claims for child advocacy board administrative review costs.

15 16 b. The court appointed special advocate program shall
15 17 investigate and develop opportunities for expanding fund=
15 18 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

15 19 c. Administrative costs charged by the department of
15 20 inspections and appeals for items funded under this subsection
15 21 shall not exceed 4 percent of the amount appropriated in this
15 22 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated. The maximum limit is \$116,815.

15 23 d. Notwithstanding any provision of sections 237.18 and
15 24 237.20 to the contrary, the child advocacy board may establish
15 25 up to six pilot projects using alternative policies to guide
15 26 the selection of cases and the procedures used by local
15 27 citizen foster care review boards as they review cases of
15 28 children who received or are receiving foster care or other
15 29 out-of-home placement services while under the supervision of
15 30 the department of human services. Policies to guide the pilot
15 31 project case selection, review time frames and reporting
15 32 formats shall be approved by the department of human services,
15 33 state court administrator, and the chief judge of any judicial
15 34 district in which a pilot project is to be implemented. The
15 35 child advocacy board shall report to the governor and general
16 1 assembly by January 1, 2010, on the progress of any new
16 2 approaches and their impact on efficiencies and case outcomes.

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. Requires a report of the Board's progress to be submitted to the Governor and the General Assembly by January 1, 2010.

16 3 Sec. 14. RACING AND GAMING COMMISSION.

16 4 1. RACETRACK REGULATION

16 5 There is appropriated from the general fund of the state to
16 6 the racing and gaming commission of the department of
16 7 inspections and appeals for the fiscal year beginning July 1,

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is a decrease of \$277,374 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

16 8 2009, and ending June 30, 2010, the following amount, or so
 16 9 much thereof as is necessary, to be used for the purposes
 16 10 designated:
 16 11 For salaries, support, maintenance, and miscellaneous
 16 12 purposes for the regulation of pari-mutuel racetracks, and for
 16 13 not more than the following full-time equivalent positions:
 16 14 \$ 2,653,308
 16 15 FTEs 28.53

NOTE: Section 82 of SF 478 (FY 2010 Standing Appropriations Bill) appropriates \$277,374 to the Racing and Gaming Commission to restore the reduction in this Bill.

16 16 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

16 17 There is appropriated from the general fund of the state to
 16 18 the racing and gaming commission of the department of
 16 19 inspections and appeals for the fiscal year beginning July 1,
 16 20 2009, and ending June 30, 2010, the following amount, or so
 16 21 much thereof as is necessary, to be used for the purposes
 16 22 designated:
 16 23 For salaries, support, maintenance, and miscellaneous
 16 24 purposes for administration and enforcement of the excursion
 16 25 boat gambling and gambling structure laws, and for not more
 16 26 than the following full-time equivalent positions:
 16 27 \$ 3,050,753
 16 28 FTEs 42.22

General Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: This is a decrease of \$321,316 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

NOTE: Section 82 of SF 478 (FY 2010 Standing Appropriations Bill) appropriates \$321,316 to the Racing and Gaming Commission to restore the reduction in this Bill.

16 29 Sec. 15. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF
 16 30 INSPECTIONS AND APPEALS. There is appropriated from the road
 16 31 use tax fund to the administrative hearings division of the
 16 32 department of inspections and appeals for the fiscal year
 16 33 beginning July 1, 2009, and ending June 30, 2010, the
 16 34 following amount, or so much thereof as is necessary, for the
 16 35 purposes designated:
 17 1 For salaries, support, maintenance, and miscellaneous
 17 2 purposes:
 17 3 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

17 4 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated

General Fund appropriation to the Department of Management.

17 5 from the general fund of the state to the department of
 17 6 management for the fiscal year beginning July 1, 2009, and
 17 7 ending June 30, 2010, the following amounts, or so much
 17 8 thereof as is necessary, to be used for the purposes
 17 9 designated:

17 10 1. For salaries, support, maintenance, and miscellaneous
 17 11 purposes, and for not more than the following full-time
 17 12 equivalent positions:

17 13 \$ 2,811,511

17 14 FTEs 37.50

DETAIL: This is a decrease of \$442,109 compared to the estimated net FY 2009 appropriation.

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Bill) appropriates \$200,000 from federal stimulus funds to the DOM for costs associated with monitoring federal stimulus dollars.

17 15 Of the moneys appropriated in this subsection, the
 17 16 department shall use a portion for enterprise resource
 17 17 planning, providing for a salary model administrator,
 17 18 conducting performance audits, and for the department's LEAN
 17 19 process.

Requires the DOM to maintain positions for certain programs operated within the Department.

17 20 Sec. 17. ROAD USE TAX APPROPRIATION. There is
 17 21 appropriated from the road use tax fund to the department of
 17 22 management for the fiscal year beginning July 1, 2009, and
 17 23 ending June 30, 2010, the following amount, or so much thereof
 17 24 as is necessary, to be used for the purposes designated:

17 25 For salaries, support, maintenance, and miscellaneous
 17 26 purposes:

17 27 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

17 28 Sec. 18. DEPARTMENT OF REVENUE. There is appropriated
 17 29 from the general fund of the state to the department of
 17 30 revenue for the fiscal year beginning July 1, 2009, and ending
 17 31 June 30, 2010, the following amounts, or so much thereof as is
 17 32 necessary, to be used for the purposes designated:

17 33 For salaries, support, maintenance, and miscellaneous
 17 34 purposes, and for not more than the following full-time
 17 35 equivalent positions:

18 1 \$ 22,754,688

18 2 FTEs 400.00

General Fund appropriation to the Department of Revenue.

DETAIL: This is a decrease of \$3,577,608 and an increase of 0.99 FTE position compared to the estimated net FY 2009 appropriation.

NOTE: Section 88 of SF 478 (FY 2010 Standing Appropriations Bill) appropriates \$2,500,000 from the General Fund to the Department of Revenue to offset a portion of the budget reduction in this Bill.

18 3 Of the funds appropriated pursuant to this section,
 18 4 \$400,000 shall be used to pay the direct costs of compliance
 18 5 related to the collection and distribution of local sales and
 18 6 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

18 7 The director of revenue shall prepare and issue a state
 18 8 appraisal manual and the revisions to the state appraisal
 18 9 manual as provided in section 421.17, subsection 17, without
 18 10 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

18 11 Sec. 19. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 18 12 appropriated from the motor fuel tax fund created by section
 18 13 452A.77 to the department of revenue for the fiscal year
 18 14 beginning July 1, 2009, and ending June 30, 2010, the
 18 15 following amount, or so much thereof as is necessary, to be
 18 16 used for the purposes designated:
 18 17 For salaries, support, maintenance, and miscellaneous
 18 18 purposes for administration and enforcement of the provisions
 18 19 of chapter 452A and the motor vehicle use tax program:
 18 20 \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

18 21 Sec. 20. SECRETARY OF STATE. There is appropriated from
 18 22 the general fund of the state to the office of the secretary
 18 23 of state for the fiscal year beginning July 1, 2009, and
 18 24 ending June 30, 2010, the following amounts, or so much
 18 25 thereof as is necessary, to be used for the purposes
 18 26 designated:
 18 27 For salaries, support, maintenance, and miscellaneous
 18 28 purposes, and for not more than the following full-time
 18 29 equivalent positions:
 18 30 \$ 3,217,317
 18 31 FTEs 44.00

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This is a decrease of \$284,328 and an increase of 2.00 FTE positions compared to the estimated net FY 2009 appropriation. In prior years, the offices of Administration and Elections and Business Services were separate appropriations. This Bill combines the appropriations of both offices into a single appropriation.

18 32 The state department or state agency which provides data

Specifies that the Office of the Secretary of State cannot be charged a

18 33 processing services to support voter registration file
 18 34 maintenance and storage shall provide those services without
 18 35 charge.

fee by State agencies that provide data processing services for voter registration file maintenance.

19 1 Sec. 21. SECRETARY OF STATE FILING FEES REFUND.
 19 2 Notwithstanding the obligation to collect fees pursuant to the
 19 3 provisions of section 490.122, subsection 1, paragraphs "a"
 19 4 and "s", and section 504.113, subsection 1, paragraphs "a",
 19 5 "c", "d", "j", "k", "l", and "m", for the fiscal year
 19 6 beginning July 1, 2009, and ending June 30, 2010, the
 19 7 secretary of state may refund these fees to the filer pursuant
 19 8 to rules established by the secretary of state. The decision
 19 9 of the secretary of state not to issue a refund under rules
 19 10 established by the secretary of state is final and not subject
 19 11 to review pursuant to the provisions of the Iowa
 19 12 administrative procedure Act, chapter 17A.

CODE: Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

19 13 Sec. 22. TREASURER. There is appropriated from the
 19 14 general fund of the state to the office of treasurer of state
 19 15 for the fiscal year beginning July 1, 2009, and ending June
 19 16 30, 2010, the following amount, or so much thereof as is
 19 17 necessary, to be used for the purposes designated:
 19 18 For salaries, support, maintenance, and miscellaneous
 19 19 purposes, and for not more than the following full-time
 19 20 equivalent positions:
 19 21 \$ 949,210
 19 22 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is a decrease of \$115,441 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

19 23 The office of treasurer of state shall supply clerical and
 19 24 secretarial support for the executive council.

Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.

19 25 Sec. 23. ROAD USE TAX APPROPRIATION. There is
 19 26 appropriated from the road use tax fund to the office of
 19 27 treasurer of state for the fiscal year beginning July 1, 2009,
 19 28 and ending June 30, 2010, the following amount, or so much

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 System costs related

19 29 thereof as necessary, to be used for the purposes designated:
 19 30 For enterprise resource management costs related to the
 19 31 distribution of road use tax funds:
 19 32 \$ 93,148

to the administration of the Road Use Tax Fund.

19 33 Sec. 24. IPERS == GENERAL OFFICE. There is appropriated
 19 34 from the Iowa public employees' retirement system fund to the
 19 35 Iowa public employees' retirement system for the fiscal year
 20 1 beginning July 1, 2009, and ending June 30, 2010, the
 20 2 following amount, or so much thereof as is necessary, to be
 20 3 used for the purposes designated:
 20 4 For salaries, support, maintenance, and other operational
 20 5 purposes to pay the costs of the Iowa public employees'
 20 6 retirement system, and for not more than the following full=
 20 7 time equivalent positions:
 20 8 \$ 18,001,480
 20 9 FTEs 95.13

Iowa Public Employees' Retirement System (IPERS) Fund
 appropriation to the IPERS for administration of the System.

DETAIL: This is an increase of \$156,817 and no change in FTE
 positions compared to the estimated net FY 2009 IPERS Fund
 appropriation to cover cost increases for technology services relating
 to the I/3 System.

20 10 Sec. 25. REBUILD IOWA OFFICE. There is appropriated from
 20 11 the general fund of the state to the rebuild Iowa office for
 20 12 the fiscal year beginning July 1, 2009, and ending June 30,
 20 13 2010, the following amount, or so much thereof as is
 20 14 necessary, to be used for the purposes designated:
 20 15 For salaries, support, maintenance, miscellaneous purposes,
 20 16 and for not more than the following full=time equivalent
 20 17 positions:
 20 18 \$ 198,277
 20 19 FTEs 12.00

General Fund appropriation to the Rebuild Iowa Office (RIO).

DETAIL: This is a new appropriation. The RIO was established
 through Executive Order 7. The purpose of the Office is to coordinate
 State activities concerning the rebuilding effort following the most
 recent series of natural disasters in Iowa. For FY 2010, the total
 budget for the Office is estimated at \$2,248,000. This includes
 \$2,050,000 in federal funds and \$198,277 in State funds. The Office
 is currently using eight positions that are on loan from other State
 agencies and 11 positions on contract from Merit Resources. This Bill
 authorizes a total of 12.00 FTE positions for the Office. This includes
 permanently moving seven of the eight State positions to the Office
 and converting five of the 11 Merit Resources positions to State
 employees.

20 20 It is the intent of the general assembly that, pursuant to
 20 21 2009 Iowa Acts, House File 64, the rebuild Iowa office shall
 20 22 be repealed effective June 30, 2011, and shall not receive an

Specifies the intent of the General Assembly to repeal the Rebuild
 Iowa Office on June 30, 2011.

20 23 appropriation from the general fund of the state after that
20 24 date.

20 25 Sec. 26. STATE EMPLOYEE POSITIONS. The director of a
20 26 department or state agency to which appropriations are made
20 27 pursuant to the provisions of this Act shall implement
20 28 cost-saving strategies designed to prevent, to the extent
20 29 possible, permanent layoffs of state employees within that
20 30 department or state agency.

Directs the State agencies receiving appropriations in this Bill to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees.

20 31 Sec. 27. EXPENSE REIMBURSEMENT == REQUIREMENTS.
20 32 Notwithstanding any provision to the contrary, for the fiscal
20 33 year beginning July 1, 2009, and ending June 30, 2010, the
20 34 director of a department or state agency to which
20 35 appropriations are made pursuant to the provisions of this Act
21 1 shall require employees, in order to receive reimbursement for
21 2 expense, to submit actual receipts for meals and other costs
21 3 and reimbursement up to the maximum amount shall only be
21 4 allowed in an amount equal to the sum of the actual receipts
21 5 submitted.

CODE: Requires employees of agencies receiving appropriations in this Bill to submit actual receipts for meals and other expenses and requires the employee reimbursement not exceed the actual expenses. This requirement applies to FY 2010.

21 6 Sec. 28. VEHICLE PURCHASES == LIMITATIONS. Except for
21 7 vehicles utilized for law enforcement purposes, motor vehicles
21 8 purchased by the department of administrative services shall
21 9 not, unless inclusion of the item is part of the lowest cost
21 10 package available for the vehicle purchased, include any of
21 11 the following items:

Prohibits the Department of Administrative Services from including certain features on new vehicles unless the item is included in the lowest cost package of the vehicle. The requirement does not include law enforcement vehicles.

- 21 12 1. Tube steps.
- 21 13 2. Upgraded floor mats.
- 21 14 3. Winches, unless otherwise necessary for use in an
21 15 off-road vehicle.
- 21 16 4. Upgraded paint in order to match the topper to the
21 17 vehicle.
- 21 18 5. Global positioning systems.
- 21 19 6. Satellite radio, compact disc players, bluetooth

DETAIL: This Section is effective on enactment.

21 20 capability, or upgraded stereo systems.

21 21 7. Leather seats.

21 22 Sec. 29. VEHICLE PURCHASES. The department of
21 23 administrative services shall seek to procure motor vehicles
21 24 for state use at the lowest possible cost to the state. Motor
21 25 vehicles purchased by the department shall not include
21 26 optional equipment that results in an increase in the cost of
21 27 the motor vehicle unless such optional equipment is
21 28 specifically required by the requesting state agency or unless
21 29 such equipment is part of the lowest cost package available
21 30 meeting minimum specifications. A state agency seeking to
21 31 replace a motor vehicle shall not request any equipment to be
21 32 added to its motor vehicles except as the state agency
21 33 determines is necessary for the department's employees in the
21 34 safe and efficient operation of the motor vehicle. The
21 35 department shall not seek to have any optional equipment
22 1 removed or deleted from an order if such action would increase
22 2 the cost of the vehicle to the state.

Requires the Department of Administrative Services to purchase vehicles for the State at the lowest possible cost. Vehicle purchases are not to include optional equipment that increases the cost to the State unless it is specifically required by a State agency. The Department will not have to remove optional equipment if such an action would increase the cost of the vehicle to the State.

22 3 Sec. 30. VEHICLE DEPRECIATION FUNDS.

22 4 1. DEFINITIONS. For purposes of this section, "applicable
22 5 fiscal period" means the fiscal period beginning on the
22 6 effective date of this section and ending June 30, 2010.

Defines the term "applicable fiscal period" for purposes of the vehicle depreciation provisions in this Section.

22 7 2. DEPARTMENT OF ADMINISTRATIVE SERVICES. Notwithstanding
22 8 any provision of section 8A.365 to the contrary, a department
22 9 or agency otherwise required to pay depreciation expense
22 10 pursuant to that section shall not be required to pay
22 11 depreciation expense during the applicable fiscal period.
22 12 Notwithstanding section 8.33, moneys credited to a department
22 13 or agency in the depreciation fund in excess of the amount
22 14 determined by the department of administrative services is
22 15 necessary for motor vehicle maintenance and insurance costs
22 16 for the applicable fiscal period for that department or

CODE: Provides that State agencies are not required to pay a vehicle depreciation expense for the remainder of FY 2009 and FY 2010. Requires the Department of Administrative Services to retain only the amount necessary for motor vehicle maintenance and insurance costs in a depreciation fund and directs the Department to return money not needed for those services to the State agencies that paid into the depreciation fund.

DETAIL: This provision is effective on enactment.

22 17 agency, shall be returned to the department or agency and used
22 18 for the purposes of that department or agency during the
22 19 applicable fiscal period.

22 20 3. STATE DEPARTMENT OF TRANSPORTATION. Notwithstanding
22 21 section 8.33 and any other provision of law to the contrary,
22 22 moneys in a depreciation fund for the purchase of motor
22 23 vehicles by the state department of transportation in excess
22 24 of the amount determined by the state department of
22 25 transportation is necessary for motor vehicle maintenance and
22 26 insurance costs for the applicable fiscal period, shall be
22 27 returned to the state department of transportation and used
22 28 for the purposes of that department during the applicable
22 29 fiscal period.

CODE: Requires the Department of Transportation to have only the amount necessary for motor vehicle maintenance and insurance costs in a depreciation fund and directs the Department to return money not needed for those services back to the Department.

DETAIL: This provision is effective on enactment.

22 30 Sec. 31. EFFECTIVE DATE. The section of this division of
22 31 this Act concerning vehicle depreciation funds, being deemed
22 32 of immediate importance, takes effect upon enactment.

Section 30 of this Bill, pertaining to vehicle depreciation, is effective on enactment.

22 33 Sec. 32. EFFECTIVE DATE == RETROACTIVE APPLICABILITY. The
22 34 section of this division of this Act concerning discretionary
22 35 audits by the auditor of state, being deemed of immediate
23 1 importance, takes effect upon enactment, and is retroactively
23 2 applicable to April 1, 2009, and is applicable on and after
23 3 that date.

Section 6 of this Bill, pertaining to discretionary audits performed by the Auditor of State, is effective retroactively to April 1, 2009.

23 4 Sec. 33. EFFECTIVE DATE. The section of this division of
23 5 the Act limiting vehicle purchases by the department of
23 6 administrative services, being deemed of immediate importance,
23 7 takes effect upon enactment.

Section 28 of this Bill, pertaining to vehicle purchases, is effective on enactment.

23 8 DIVISION II
23 9 MISCELLANEOUS PROVISIONS

23 10 Sec. 34. Section 8A.454, subsection 4, Code 2009, is
 23 11 amended to read as follows:
 23 12 4. This section is repealed July 1, ~~2009~~ 2010 .

CODE: Extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010.

DETAIL: The Fund is used to cover health insurance program administration costs through a monthly (per contract) administrative charge assessed by DAS on all health insurance plans administered by the Department when the contract holder has a State employer to pay the charge. The amount of the administrative charge is established by the General Assembly. The Department collects the administrative fee from each department utilizing the centralized payroll system and deposits the proceeds in the Fund. This section is effective on enactment.

23 13 Sec. 35. 2008 Iowa Acts, chapter 1176, section 5,
 23 14 subsection 1, is amended to read as follows:
 23 15 1. If any federal funding is received for the same or
 23 16 similar purposes authorized in section 47.10, as enacted by
 23 17 this Act, of the amount appropriated in this section, \$61,000
 23 18 is allocated for matching such federal funding ~~, and an amount~~
 23 19 ~~equal to the federal funding received shall revert from the~~
 23 20 ~~amount appropriated to the rebuild Iowa infrastructure fund at~~
 23 21 ~~the end of the fiscal year .~~

CODE: Eliminates a requirement for the Secretary of State to revert federal funds received for the purchase of optical scan voting systems to the Rebuild Iowa Infrastructure Fund (RIIF).

DETAIL: This section is effective on enactment and is effective retroactively to April 1, 2008.

23 22 Sec. 36. EFFECTIVE DATES == RETROACTIVE APPLICABILITY.
 23 23 1. The section of this division of this Act amending
 23 24 section 8A.454, being deemed of immediate importance, takes
 23 25 effect upon enactment.

Section 34 of this Bill is effective on enactment.

DETAIL: Section 34 changes the repeal date of the Health Insurance Administration Fund.

23 26 2. The section of this division of this Act amending 2008
 23 27 Iowa Acts, chapter 1176, section 5, subsection 1, being deemed
 23 28 of immediate importance, takes effect upon enactment and is
 23 29 retroactively applicable to federal funding received on and
 23 30 after April 1, 2008.

Section 35 of this Bill is effective on enactment and is effective retroactively to April 1, 2008.

DETAIL: Section 35 eliminates a requirement for the Secretary of State to revert federal funds.

23 31 DIVISION III

23 32 GRANTS MANAGEMENT

23 33 Sec. 37. Section 8.9, subsection 1, Code 2009, is amended
23 34 to read as follows:

23 35 1. The office of grants enterprise management is
24 1 established in the department of management. The function of
24 2 the office is to develop and administer a system to track,
24 3 identify, advocate for, and coordinate nonstate grants as
24 4 defined in section 8.2, subsections 1 and 3. Staffing for the
24 5 office of grants enterprise management shall be provided by a
24 6 facilitator appointed by the director of the department of
24 7 management. Additional staff may be hired, subject to the
24 8 availability of funding. ~~Funding for the office is from the~~
24 9 ~~appropriation to the department pursuant to section 8A.505,~~
24 10 ~~subsection 2.~~

CODE: Strikes a reference to the funding for the Office of Grants Enterprise Management (GEMS).

24 11 Sec. 38. Section 8A.505, subsection 2, Code 2009, is
24 12 amended by striking the subsection.

CODE: Strikes the funding for the Office of Grants Enterprise Management (GEMS).

FISCAL IMPACT: The Department of Management was allocated \$160,000 annually from indirect cost payments for the GEMS Program. Indirect costs are paid by State agencies that receive non-General Fund appropriations for non-billable services provided by State agencies that are funded from the General Fund. This change results in an increase to the General Fund of \$160,000.

24 13 DIVISION IV

24 14 TREASURER OF STATE PROVISIONS

24 15 Sec. 39. NEW SECTION . 12.9 EMPLOYEE CLASSIFICATIONS.
24 16 In addition to public employees listed in section 20.4,
24 17 public employees of the treasurer of state who hold positions
24 18 that are classified in the administrative assistant series and
24 19 executive officer series are excluded from chapter 20.

CODE: Exempts certain positions within the Office of State Treasurer from collective bargaining provisions.

24 20 Sec. 40. Section 556.17, subsections 1 and 2, Code 2009,

CODE: Permits the Treasurer of State to sell abandoned property

24 21 are amended to read as follows:
 24 22 1. All abandoned property other than money delivered to
 24 23 the treasurer of state under this chapter which remains
 24 24 unclaimed one year after the delivery to the treasurer may be
 24 25 sold to the highest bidder ~~at public sale in any city in the~~
 24 26 ~~state~~ in a manner that affords in the treasurer's judgment the
 24 27 most favorable market for the property involved. The
 24 28 treasurer of state may decline the highest bid and reoffer the
 24 29 property for sale if the treasurer considers the price bid
 24 30 insufficient. The treasurer need not offer any property for
 24 31 sale if, in the treasurer's opinion, the probable cost of sale
 24 32 exceeds the value of the property. The treasurer may order
 24 33 destruction of the property when the treasurer has determined
 24 34 that the probable cost of offering the property for sale
 24 35 exceeds the value of the property. If the treasurer
 25 1 determines that the property delivered does not have any
 25 2 substantial commercial value, the treasurer may destroy or
 25 3 otherwise dispose of the property at any time. An action or
 25 4 proceeding may not be maintained against the treasurer or any
 25 5 officer or against the holder for or on account of an act the
 25 6 treasurer made under this section, except for intentional
 25 7 misconduct or malfeasance.
 25 8 2. a. Any sale held or destruction ordered under this
 25 9 section shall be preceded by a single publication of notice of
 25 10 the sale or destruction order at least three weeks in advance
 25 11 of sale or destruction in an English language newspaper of
 25 12 general circulation in the county where the property is to be
 25 13 sold or, for the destruction, in the county from which the
 25 14 property was received , or in an English language newspaper of
 25 15 general circulation in the state .
 25 16 b. If the treasurer holds an internet auction or a sale on
 25 17 the internet, the treasurer may elect to provide notice of the
 25 18 sale or auction on the treasurer's website at least seven days
 25 19 in advance of the sale or auction in lieu of providing notice
 25 20 as otherwise provided in accordance with paragraph "a".

through the internet and provide notice of the sale on the Treasurer's website at least seven days prior to sale in lieu of providing notice through a publication.

25 22 ETHICS AND CAMPAIGN DISCLOSURE BOARD ENFORCEMENT

25 23 Sec. 41. Section 68B.32A, Code 2009, is amended by adding
25 24 the following new subsection:
25 25 NEW SUBSECTION . 18. At the board's discretion, enter into
25 26 an agreement with a political subdivision authorizing the
25 27 board to enforce the provisions of a code of ethics adopted by
25 28 that political subdivision.

CODE: Permits the Ethics and Campaign Disclosure Board to enter into an agreement with a political subdivision authorizing the Board to enforce a code of ethics provision adopted by the political subdivision.

25 29 DIVISION VI
25 30 BINGO CONDUCTED AT A FAIR OR COMMUNITY FESTIVAL

25 31 Sec. 42. NEW SECTION . 99B.5A BINGO CONDUCTED AT A FAIR
25 32 OR COMMUNITY FESTIVAL.

25 33 1. For purposes of this section:

25 34 a. "Community festival" means a festival of no more than
25 35 four consecutive days in length held by a community group.
26 1 b. "Community group" means an Iowa nonprofit, tax=exempt
26 2 organization which is open to the general public and
26 3 established for the promotion and development of the arts,
26 4 history, culture, ethnicity, historic preservation, tourism,
26 5 economic development, festivals, or municipal libraries.
26 6 "Community group" does not include a school, college,
26 7 university, political party, labor union, state or federal
26 8 government agency, fraternal organization, church, convention
26 9 or association of churches, or organizations operated
26 10 primarily for religious purposes, or which are operated,
26 11 supervised, controlled, or principally supported by a church,
26 12 convention, or association of churches.

26 13 2. Bingo may lawfully be conducted at a fair, as defined
26 14 in section 174.1, or a community festival if all the following
26 15 conditions are met:

26 16 a. Bingo is conducted by the sponsor of the fair or
26 17 community festival or a qualified organization licensed under
26 18 section 99B.7 that has received permission from the sponsor of
26 19 the fair or community festival to conduct bingo.

CODE: Creates a bingo license and fee of \$50 for community festivals and groups to conduct bingo games for a period not to exceed four days.

26 20 b. The sponsor of the fair or community festival or the
 26 21 qualified organization has submitted a license application and
 26 22 a fee of fifty dollars to the department, has been issued a
 26 23 license, and prominently displays the license at the area
 26 24 where the bingo occasion is being held. A license shall only
 26 25 be valid for the duration of the fair or community festival
 26 26 indicated on the application.

26 27 c. The number of bingo occasions shall be limited to one
 26 28 for each day of the duration of the fair of community
 26 29 festival.

26 30 d. The rules for the bingo occasion are posted.

26 31 e. Except as provided in this section, the provisions of
 26 32 sections 99B.2 and 99B.7 related to bingo shall apply.

26 33 3. An individual other than a person conducting the bingo
 26 34 occasion may participate in the bingo occasion conducted at a
 26 35 fair or community festival, whether or not conducted in
 27 1 compliance with this section.

27 2 4. Bingo occasions held under a license under this section
 27 3 shall not be counted in determining whether a qualified
 27 4 organization has conducted more than fourteen bingo occasions
 27 5 per month. In addition, bingo occasions held under this
 27 6 license shall not be limited to four consecutive hours.

27 7 DIVISION VII
 27 8 DEPARTMENT OF COMMERCE REVOLVING
 27 9 FUND == APPROPRIATIONS

Division VII of this Bill relates to the establishment of the Department of Commerce Revolving Fund and the re-direction of various industry regulatory fees and fines to the Revolving Fund. These fees and fines were previously deposited in the General Fund.

27 10 Sec. 43. Section 87.11E, subsection 5, Code 2009, is
 27 11 amended to read as follows:
 27 12 5. A civil penalty levied under subsection 4 shall not
 27 13 exceed one thousand dollars per violation per person, and
 27 14 shall not exceed ten thousand dollars in a single proceeding
 27 15 against any one person. All civil penalties shall be
 27 16 deposited in the general fund of the state pursuant to section
 27 17 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires deposit of civil penalties levied by the Insurance Division in the Department of Commerce Revolving Fund.

27 18 Sec. 44. Section 475A.3, subsection 3, Code 2009, is
 27 19 amended to read as follows:
 27 20 3. SALARIES, EXPENSES, AND APPROPRIATION. The salary of
 27 21 the consumer advocate shall be fixed by the attorney general
 27 22 within the salary range set by the general assembly. The
 27 23 salaries of employees of the consumer advocate shall be at
 27 24 rates of compensation consistent with current standards in
 27 25 industry. The reimbursement of expenses for the employees and
 27 26 the consumer advocate is as provided by law. The
 27 27 appropriation for the office of consumer advocate shall be a
 27 28 separate line item contained in the appropriation from the
 27 29 ~~general fund of the state~~ department of commerce revolving
 27 30 fund created in section 546.12 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Sets the salaries of the Consumer Advocate within the salary rates set by the General Assembly. Requires the Office of Consumer Advocate to have a separate line-item in the appropriation from the Department of Commerce Revolving Fund.

27 31 Sec. 45. Section 476.10, unnumbered paragraph 4, Code
 27 32 2009, is amended to read as follows:
 27 33 The order shall be subject to review in the manner provided
 27 34 in this chapter. All amounts collected by the division
 27 35 pursuant to the provisions of this section shall be deposited
 28 1 with the treasurer of state and credited to the ~~general fund~~
 28 2 ~~of the state~~ department of commerce revolving fund created in
 28 3 section 546.12 . Such amounts shall be spent in accordance
 28 4 with the provisions of chapter 8.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

28 5 Sec. 46. Section 476.10, unnumbered paragraph 6, Code
 28 6 2009, is amended to read as follows:
 28 7 Fees paid to the utilities division shall be deposited in
 28 8 the ~~general fund of the state~~ department of commerce revolving
 28 9 fund created in section 546.12 . These funds shall be used for
 28 10 the payment, upon appropriation by the general assembly, of
 28 11 the expenses of the utilities division and the consumer
 28 12 advocate division of the department of justice. ~~Subject to~~
 28 13 ~~this section, the utilities division or the consumer advocate~~
 28 14 ~~division may keep on hand with the treasurer of state funds in~~
 28 15 ~~excess of the current needs of the utilities division or the~~
 28 16 ~~consumer advocate division.~~

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires amounts collected by the Utilities Division to be credited to the Department of Commerce Revolving Fund. Fees paid to the Utilities Division are to be used for the payment, upon appropriation by the General Assembly, of the expenses of the Utilities Division and the Consumer Advocate.

28 17 Sec. 47. Section 476.10, unnumbered paragraph 8, Code
 28 18 2009, is amended to read as follows:
 28 19 All fees and other moneys collected under this section and
 28 20 sections 478.4, 479.16, and 479A.9 shall be deposited into the
 28 21 ~~general fund of the state~~ department of commerce revolving
 28 22 fund created in section 546.12 and expenses required to be
 28 23 paid under this section shall be paid from funds appropriated
 28 24 for those purposes. ~~Moneys deposited into the general fund of~~
 28 25 ~~the state pursuant to this section and sections 478.4, 479.16,~~
 28 26 ~~and 479A.9 shall be subject to the requirements of section~~
 28 27 ~~8.60.~~

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires amounts collected by the Utilities Division to be deposited with the Treasurer of State and credited to the Department of Commerce Revolving Fund. Fees paid to the Utilities Division are to be used for the payment, upon appropriation by the General Assembly, of the expenses of the Utilities Division and Consumer Advocate.

28 28 Sec. 48. Section 476.51, subsection 5, Code 2009, is
 28 29 amended to read as follows:
 28 30 5. Civil penalties collected pursuant to this section from
 28 31 utilities providing water, electric, or gas service shall be
 28 32 forwarded by the executive secretary of the board to the
 28 33 treasurer of state to be credited to the general fund of the
 28 34 state and to be used only for the low income home energy
 28 35 assistance program and the weatherization assistance program
 29 1 administered by the division of community action agencies of
 29 2 the department of human rights. Civil penalties collected
 29 3 pursuant to this section from utilities providing
 29 4 telecommunications service shall be forwarded to the treasurer
 29 5 of state to be credited to the ~~general fund of the state~~
 29 6 department of commerce revolving fund created in section
 29 7 546.12 to be used only for consumer education programs
 29 8 administered by the board. Penalties paid by a rate-regulated
 29 9 public utility pursuant to this section shall be excluded from
 29 10 the utility's costs when determining the utility's revenue
 29 11 requirement, and shall not be included either directly or
 29 12 indirectly in the utility's rates or charges to customers.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Credits civil penalties collected from utilities providing gas, water, or electric to the General Fund to be used only for the Low Income Home Energy Assistance Program and the Weatherization Assistance Program administered by the Department of Human Rights. Credits civil penalties collected from utilities providing telecommunications services to the Department of Commerce Revolving Fund to be used only for consumer education programs.

29 13 Sec. 49. Section 476.87, subsection 3, Code 2009, is
 29 14 amended to read as follows:
 29 15 3. The board shall allocate the costs and expenses

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

29 16 reasonably attributable to certification and dispute
 29 17 resolution in this section to persons identified as parties to
 29 18 such proceeding who are engaged in or who seek to engage in
 29 19 providing natural gas services or other persons identified as
 29 20 participants in such proceeding. The funds received for the
 29 21 costs and the expenses of certification and dispute resolution
 29 22 shall be remitted to the treasurer of state for deposit in the
 29 23 ~~general fund of the state~~ department of commerce revolving
 29 24 fund created in section 546.12 as provided in section 476.10.

DETAIL: Requires funds received by the Utilities Division for the costs and expenses of certification and dispute resolution to be remitted to the Department of Commerce Revolving Fund.

29 25 Sec. 50. Section 476.101, subsection 10, Code 2009, is
 29 26 amended to read as follows:
 29 27 10. In a proceeding associated with the granting of a
 29 28 certificate under section 476.29, approving maps and tariffs
 29 29 for competitive local exchange providers provided for in this
 29 30 section, or in resolving a complaint filed pursuant to
 29 31 subsection 8 and proceedings under 47 U.S.C. 251==254, the
 29 32 board shall allocate the costs and expenses of the proceedings
 29 33 to persons identified as parties in the proceeding who are
 29 34 engaged in or who seek to engage in providing
 29 35 telecommunications services or other persons identified as
 30 1 participants in the proceeding. The funds received for the
 30 2 costs and the expenses shall be remitted to the treasurer of
 30 3 state for deposit in the ~~general fund of the state~~ department
 30 4 of commerce revolving fund created in section 546.12 as
 30 5 provided in section 476.10.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties related to the approval of maps and tariffs for competitive local exchange providers collected by the Utilities Division to be deposited in the Department of Commerce Revolving Fund.

30 6 Sec. 51. Section 476.103, subsection 4, paragraph c, Code
 30 7 2009, is amended to read as follows:
 30 8 c. A civil penalty collected pursuant to this subsection
 30 9 shall be forwarded by the executive secretary of the board to
 30 10 the treasurer of state to be credited to the ~~general fund of~~
 30 11 ~~the state~~ department of commerce revolving fund created in
 30 12 section 546.12 and to be used only for consumer education
 30 13 programs administered by the board.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties related to unauthorized changes in service collected by the Utilities Division to be credited to the Department of Commerce Revolving Fund.

30 14 Sec. 52. Section 476A.14, subsection 1, Code 2009, is

CODE: Conforming amendment relating to the establishment of the

30 15 amended to read as follows:
30 16 1. Any person who commences to construct a facility as
30 17 provided in this subchapter without having first obtained a
30 18 certificate, or who constructs, operates or maintains any
30 19 facility other than in compliance with a certificate issued by
30 20 the board or a certificate amended pursuant to this
30 21 subchapter, or who causes any of these acts to occur, shall be
30 22 liable for a civil penalty of not more than ten thousand
30 23 dollars for each violation or for each day of continuing
30 24 violation. Civil penalties collected pursuant to this
30 25 subsection shall be forwarded by the clerk of court to the
30 26 treasurer of state for deposit in the ~~general fund of the~~
30 27 state department of commerce revolving fund created in section
30 28 546.12 .

Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties related to facility construction without a certificate collected by the Utilities Division to be deposited in the Department of Commerce Revolving Fund.

30 29 Sec. 53. Section 478.4, Code 2009, is amended to read as
30 30 follows:
30 31 478.4 FRANCHISE == HEARING.
30 32 The utilities board shall consider the petition and any
30 33 objections filed to it in the manner provided. It shall
30 34 examine the proposed route or cause any engineer selected by
30 35 it to do so. If a hearing is held on the petition it may hear
31 1 testimony as may aid it in determining the propriety of
31 2 granting the franchise. It may grant the franchise in whole
31 3 or in part upon the terms, conditions, and restrictions, and
31 4 with the modifications as to location and route as may seem to
31 5 it just and proper. Before granting the franchise, the
31 6 utilities board shall make a finding that the proposed line or
31 7 lines are necessary to serve a public use and represents a
31 8 reasonable relationship to an overall plan of transmitting
31 9 electricity in the public interest. A franchise shall not
31 10 become effective until the petitioners shall pay, or file an
31 11 agreement to pay, all costs and expenses of the franchise
31 12 proceeding, whether or not objections are filed, including
31 13 costs of inspections or examinations of the route, hearing,
31 14 salaries, publishing of notice, and any other expenses
31 15 reasonably attributable to it. The funds received for the

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires funds received by the Utilities Division for the franchising process to be deposited in the Department of Commerce Revolving Fund.

31 16 costs and the expenses of the franchise proceeding shall be
31 17 remitted to the treasurer of state for deposit in the ~~general~~
31 18 ~~fund of the state~~ department of commerce revolving fund
31 19 created in section 546.12 as provided in section 476.10.

31 20 Sec. 54. Section 479.16, Code 2009, is amended to read as
31 21 follows:
31 22 479.16 RECEIPT OF FUNDS.
31 23 All moneys received under this chapter shall be remitted
31 24 monthly to the treasurer of state and credited to the ~~general~~
31 25 ~~fund of the state~~ department of commerce revolving fund
31 26 created in section 546.12 as provided in section 476.10.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires moneys related to pipeline and underground gas storage received by the Utilities Division to be remitted monthly and credited to the Department of Commerce Revolving Fund. All moneys received under this chapter, other than civil penalties in Section 479B.21, Code of Iowa, will be credited to the Department of Commerce Revolving Fund.

31 27 Sec. 55. Section 479A.9, Code 2009, is amended to read as
31 28 follows:
31 29 479A.9 DEPOSIT OF FUNDS.
31 30 Moneys received under this chapter shall be credited to the
31 31 ~~general fund of the state~~ department of commerce revolving
31 32 fund created in section 546.12 as provided in section 476.10.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires moneys related to pipeline and underground gas storage received by the Utilities Division to be remitted monthly and credited to the Department of Commerce Revolving Fund.

31 33 Sec. 56. Section 479B.12, Code 2009, is amended to read as
31 34 follows:
31 35 479B.12 USE OF FUNDS.
32 1 All moneys received under this chapter, other than civil
32 2 penalties collected pursuant to section 479B.21, shall be
32 3 remitted monthly to the treasurer of state and credited to the
32 4 ~~general fund of the state~~ department of commerce revolving
32 5 fund created in section 546.12 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires moneys related to pipeline and underground gas storage, other than certain civil penalties, received by the Utilities Division, to be remitted monthly and credited to the Department of Commerce Revolving Fund.

32 6 Sec. 57. Section 502.302, Code 2009, is amended by adding
32 7 the following new subsection:
32 8 NEW SUBSECTION . 5. DEPOSIT OF FEES. Fees collected under
32 9 this section shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the Uniform Security Act to be deposited in the Department of Commerce

Revolving Fund.

32 10 Sec. 58. Section 502.304A, subsection 3, Code 2009, is
 32 11 amended by adding the following new paragraph:
 32 12 NEW PARAGRAPH . h. The fees collected under this
 32 13 subsection shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the Uniform Securities Act to be deposited in the Department of Commerce Revolving Fund.

32 14 Sec. 59. Section 502.305, subsection 2, Code 2009, is
 32 15 amended to read as follows:
 32 16 2. FILING. Except as provided in subsection 10 and
 32 17 section 502.304A, subsection 3, paragraph "g", a person who
 32 18 files a registration statement or a notice filing shall pay a
 32 19 filing fee of one-tenth of one percent of the proposed
 32 20 aggregate sales price of the securities to be offered to
 32 21 persons in this state pursuant to the registration statement
 32 22 or notice filing. However, except as provided in subsection
 32 23 10, section 502.302, subsection 1, paragraph "a", and section
 32 24 502.304A, subsection 3, paragraph "g", the annual filing fee
 32 25 shall not be less than fifty dollars or more than one thousand
 32 26 dollars. The administrator shall retain the filing fee even
 32 27 if the notice filing is withdrawn or the registration is
 32 28 withdrawn, denied, suspended, revoked, or abandoned. The fees
 32 29 collected under this subsection shall be deposited as provided
 32 30 in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the Uniform Securities Act to be deposited in the Department of Commerce Revolving Fund.

32 31 Sec. 60. Section 502.321G, Code 2009, is amended to read
 32 32 as follows:
 32 33 502.321G FEES.
 32 34 The administrator shall charge a nonrefundable filing fee
 32 35 of two hundred fifty dollars for a registration statement
 33 1 filed by an offeror. The fee shall be deposited as provided
 33 2 in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the Uniform Securities Act to be deposited in the Department of Commerce Revolving Fund.

33 3 Sec. 61. Section 502.410, Code 2009, is amended by adding

CODE: Conforming amendment relating to the establishment of the

33 4 the following new subsection:
 33 5 NEW SUBSECTION . 7. DEPOSIT OF FEES. Except as otherwise
 33 6 provided in subsection 2, fees collected under this section
 33 7 shall be deposited as provided in section 505.7.

Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the Uniform Securities Act to be deposited in the Department of Commerce Revolving Fund.

33 8 Sec. 62. Section 505.7, subsection 1, Code 2009, is
 33 9 amended to read as follows:
 33 10 1. All fees and charges which are required by law to be
 33 11 paid by insurance companies, associations, and other regulated
 33 12 entities shall be payable to the commissioner of the insurance
 33 13 division of the department of commerce or department of
 33 14 revenue, as provided by law, whose duty it shall be to account
 33 15 for and pay over the same to the treasurer of state at the
 33 16 time and in the manner provided by law for deposit in the
 33 17 general fund of the state department of commerce revolving
 33 18 fund created in section 546.12 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires all fees and charges paid by insurance companies, associations, or other related entities to the Division of Insurance or Department of Revenue to be deposited in the Department of Commerce Revolving Fund. Forty percent of non-examination revenues in conjunction with the regulation of insurance companies will be deposited in the Department of Commerce Revolving Fund. The remaining non-examination revenues to the Division of Insurance or Department of Revenue will be deposited in the General Fund.

33 19 Sec. 63. Section 505.7, subsection 3, Code 2009, is
 33 20 amended to read as follows:
 33 21 3. Forty percent of the nonexamination revenues payable to
 33 22 the division of insurance or the department of revenue in
 33 23 connection with the regulation of insurance companies or other
 33 24 entities subject to the regulatory jurisdiction of the
 33 25 division shall be deposited in the department of commerce
 33 26 revolving fund created in section 546.12 and shall be subject
 33 27 to annual appropriation to the division for its operations and
 33 28 is also subject to expenditure under subsection 6. The
 33 29 remaining nonexamination revenues payable to the division of
 33 30 insurance or the department of revenue shall be deposited in
 33 31 the general fund of the state.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires all fees and charges paid by insurance companies, associations, or other related entities to the Division of Insurance or Department of Revenue to be deposited in the Department of Commerce Revolving Fund. Forty percent of non-examination revenues in conjunction with the regulation of insurance companies will be deposited in the Department of Commerce Revolving Fund. The remaining non-examination revenues to the Division of Insurance or Department of Revenue will be deposited in the General Fund

33 32 Sec. 64. Section 507.9, Code 2009, is amended to read as
 33 33 follows:
 33 34 507.9 FEES == ACCOUNTING.
 33 35 All fees collected under the provisions of this chapter

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees related to accounting examination of

34 1 shall be paid to the commissioner of insurance and shall be
 34 2 turned into the state treasury for deposit as provided in
 34 3 section 505.7 .

insurance companies by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

34 4 Sec. 65. Section 507B.7, subsection 4, paragraph a, Code
 34 5 2009, is amended to read as follows:
 34 6 a. A monetary penalty of not more than ten thousand
 34 7 dollars for each and every act or violation. A penalty
 34 8 collected under this lettered paragraph shall be deposited as
 34 9 provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires penalties related to accounting examination of insurance companies by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

34 10 Sec. 66. Section 508.13, subsection 3, Code 2009, is
 34 11 amended to read as follows:
 34 12 3. A company that fails to timely file an application for
 34 13 renewal of its certificate of authority shall pay an
 34 14 administrative penalty of five hundred dollars to the
 34 15 treasurer of state for deposit ~~in the general fund of the~~
 34 16 ~~state~~ as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires penalties related to accounting examination of insurance companies by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

34 17 Sec. 67. Section 508.14, subsection 4, Code 2009, is
 34 18 amended to read as follows:
 34 19 4. Amounts received by the commissioner pursuant to
 34 20 subsections 2 and 3 shall be paid to the treasurer of state
 34 21 for deposit ~~in the general fund of the state~~ as provided in
 34 22 section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees related to accounting examination of insurance companies by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

34 23 Sec. 68. Section 508.15, Code 2009, is amended to read as
 34 24 follows:
 34 25 508.15 VIOLATION BY FOREIGN COMPANY.
 34 26 Companies organized and chartered by the laws of a foreign
 34 27 state or country, failing to file the evidence of investment
 34 28 and statement within the time fixed, or failing to timely file
 34 29 any financial statement required by rule of the commissioner
 34 30 of insurance, shall forfeit and pay five hundred dollars, to
 34 31 be collected in an action in the name of the state and paid to

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fines charged by the Insurance Division to companies organized by the laws of a foreign state or country for failing to file the evidence of investment or failing to timely file financial statements to be deposited in the Department of Commerce Revolving Fund.

34 32 the treasurer of state for deposit in the general fund of the
34 33 state as provided in section 505.7, and their right to
34 34 transact further new business in this state shall immediately
34 35 cease until the requirements of this chapter have been fully
35 1 complied with. The commissioner may give notice to a company
35 2 which has failed to file within the time fixed that the
35 3 company is in violation of this section and if the company
35 4 fails to file the evidence of investment and statement within
35 5 ten days of the date of the notice the company shall forfeit
35 6 and pay the additional sum of one hundred dollars for each day
35 7 the failure continues, to be paid to the treasurer of state
35 8 for deposit in the general fund of the state as provided in
35 9 section 505.7.

35 10 Sec. 69. Section 508E.3, subsection 10, Code 2009, is
35 11 amended to read as follows:
35 12 10. Fees collected pursuant to this section shall be
35 13 deposited into the general fund of the state as provided in
35 14 section 505.7 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund. Civil penalties are also to be deposited in the Revolving Fund.

35 15 Sec. 70. Section 508E.16, subsection 5, Code 2009, is
35 16 amended to read as follows:
35 17 5. In addition to the penalties and other enforcement
35 18 provisions of this chapter, any person who violates this
35 19 chapter is subject to a civil penalty of up to five thousand
35 20 dollars for each violation of this chapter. The civil penalty
35 21 shall be deposited into the general fund of the state as
35 22 provided in section 505.7 . If a person has not been ordered
35 23 to pay restitution by a court, the commissioner's order may
35 24 require a person found to be in violation of this chapter to
35 25 make restitution to a person aggrieved by a violation of this
35 26 chapter.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires penalties collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

35 27 Sec. 71. Section 512B.25, Code 2009, is amended to read as
35 28 follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

35 29 512B.25 ANNUAL LICENSE == RENEWAL.

35 30 The authority of a society to transact business in this
35 31 state may be renewed annually. A license terminates on the
35 32 first day of June following issuance or renewal. A society
35 33 shall submit annually on or before March 1 a completed
35 34 application for renewal of its license. For each license or
35 35 renewal the society shall pay the commissioner a fee of fifty
36 1 dollars. A society that fails to timely file an application
36 2 for renewal shall pay an administrative penalty of five
36 3 hundred dollars to the treasurer of state for deposit in the
36 4 ~~general fund of the state~~ as provided in section 505.7. A
36 5 duly certified copy or duplicate of the license is prima facie
36 6 evidence that the licensee is a fraternal benefit society
36 7 within the meaning of this chapter.

DETAIL: Requires all licenses and administrative penalties for failure to renew a license to transact business in the State issued by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

36 8 Sec. 72. Section 514.9A, Code 2009, is amended to read as
36 9 follows:

36 10 514.9A CERTIFICATE OF AUTHORITY == RENEWAL.

36 11 A certificate of authority of a corporation formed under
36 12 this chapter expires on June 1 succeeding its issue and shall
36 13 be renewed annually so long as the corporation transacts its
36 14 business in accordance with all legal requirements. A
36 15 corporation shall submit annually, on or before March 1, a
36 16 completed application for renewal of its certificate of
36 17 authority. A corporation that fails to timely file an
36 18 application for renewal shall pay an administrative penalty of
36 19 five hundred dollars to the treasurer of state for deposit in
36 20 ~~the general fund of the state~~ as provided in section 505.7. A
36 21 duly certified copy or duplicate of the certificate is
36 22 admissible in evidence for or against the corporation with the
36 23 same effect as the original.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund. Civil penalties are also to be deposited in the Revolving Fund.

36 24 Sec. 73. Section 514B.3B, Code 2009, is amended to read as
36 25 follows:

36 26 514B.3B CERTIFICATE OF AUTHORITY == RENEWAL.

36 27 A certificate of authority of a health maintenance

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund. Civil

36 28 organization formed under this chapter expires on June 1
36 29 succeeding its issue and shall be renewed annually so long as
36 30 the organization transacts its business in accordance with all
36 31 legal requirements. A health maintenance organization shall
36 32 submit annually, on or before March 1, a completed application
36 33 for renewal of its certificate of authority. A health
36 34 maintenance organization that fails to timely file an
36 35 application for renewal shall pay an administrative penalty of
37 1 five hundred dollars to the treasurer of state for deposit in
37 2 ~~the general fund of the state~~ as provided in section 505.7. A
37 3 duly certified copy or duplicate of the certificate is
37 4 admissible in evidence for or against the organization with
37 5 the same effect as the original.

penalties are also to be deposited in the Revolving Fund.

37 6 Sec. 74. Section 514B.12, subsections 3 and 4, Code 2009,
37 7 are amended to read as follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

37 8 3. A health maintenance organization that fails to timely
37 9 file the report required under subsection 1 is in violation of
37 10 this section and shall pay an administrative penalty of five
37 11 hundred dollars to the treasurer of state for deposit in ~~the~~
37 12 ~~general fund of the state~~ as provided in section 505.7.
37 13 4. The commissioner may give notice to a health
37 14 maintenance organization that the organization has not timely
37 15 filed the report required under subsection 1 and is in
37 16 violation of this section. If the organization fails to file
37 17 the required report and comply with this section within ten
37 18 days of the date of the notice, the organization shall pay an
37 19 additional administrative penalty of one hundred dollars for
37 20 each day that the failure continues to the treasurer of state
37 21 for deposit in ~~the general fund of the state~~ as provided in
37 22 section 505.7.

DETAIL: Requires penalties collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund. Civil penalties are also to be deposited in the Revolving Fund.

37 23 Sec. 75. Section 514G.113, Code 2009, is amended to read
37 24 as follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

37 25 514G.113 PENALTIES.

37 26 In addition to any other penalties provided by the laws of

DETAIL: Requires an insurer or producer found in violation relating to

37 27 this state, any insurer or any producer found to have violated
37 28 a provision of this chapter or any other requirement of this
37 29 state relating to the regulation of long-term care insurance
37 30 or the marketing of such insurance shall be subject to a fine
37 31 of up to three times the amount of any commission paid for
37 32 each policy involved in the violation, or up to ten thousand
37 33 dollars, whichever is greater. A fine collected under this
37 34 section shall be deposited as provided in section 505.7.

long-term care insurance to be subject to a fine up to three times the amount paid for each policy or \$10,000, whichever is greater. Requires the fines be deposited in the Revolving Fund.

37 35 Sec. 76. Section 515.42, Code 2009, is amended to read as
38 1 follows:
38 2 515.42 TENURE OF CERTIFICATE == RENEWAL == EVIDENCE.
38 3 A certificate of authority shall expire on the first day of
38 4 June next succeeding its issue, and shall be renewed annually
38 5 so long as such company shall transact business in accordance
38 6 with the requirements of law; a copy of which certificate,
38 7 when certified to by the commissioner of insurance, shall be
38 8 admissible in evidence for or against a company with the same
38 9 effect as the original. A company shall submit annually, on
38 10 or before March 1, a completed application for renewal of its
38 11 certificate of authority. A company that fails to timely file
38 12 an application for renewal shall pay an administrative penalty
38 13 of five hundred dollars to the treasurer of state for deposit
38 14 ~~in the general fund of the state~~ as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires renewal fees of licenses and certificates and administrative penalties paid to the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

38 15 Sec. 77. Section 515.121, subsections 1 and 3, Code 2009,
38 16 are amended to read as follows:
38 17 1. An excess and surplus lines insurance producer who
38 18 fails to timely file the report required in section 515.120 is
38 19 in violation of this section and shall pay an administrative
38 20 penalty of five hundred dollars to the treasurer of state for
38 21 ~~deposit in the general fund of the state~~ as provided in
38 22 section 505.7.
38 23 3. The commissioner may give notice to a producer that the
38 24 producer has not timely filed the report required under
38 25 section 515.120 and is in violation of this section. If the

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires renewal fees of licenses and certificates and administrative penalties paid to the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

38 26 producer fails to file the required report within ten days of
38 27 the date of the notice, the producer shall pay an additional
38 28 administrative penalty of one hundred dollars for each day
38 29 that the failure continues to the treasurer of state for
38 30 deposit in the general fund of the state as provided in
38 31 section 505.7.

38 32 Sec. 78. Section 515.146, Code 2009, is amended to read as
38 33 follows:
38 34 515.146 CERTIFICATE REFUSED == ADMINISTRATIVE PENALTY.
38 35 The commissioner of insurance shall withhold the
39 1 commissioner's certificate or permission of authority to do
39 2 business from a company neglecting or failing to comply with
39 3 this chapter. In addition, a company organized or authorized
39 4 under this chapter which fails to file the annual statement
39 5 referred to in section 515.63 in the time required shall pay
39 6 and forfeit an administrative penalty in an amount of five
39 7 hundred dollars to be collected in the name of the state for
39 8 deposit in the general fund of the state as provided in
39 9 section 505.7. The company's right to transact further new
39 10 business in this state shall immediately cease until the
39 11 company has fully complied with this chapter. The
39 12 commissioner may give notice to a company which has failed to
39 13 file within the time required that the company is in violation
39 14 of this section and, if the company fails to file the evidence
39 15 of investment and statement within ten days of the date of the
39 16 notice, the company shall forfeit and pay the additional sum
39 17 of one hundred dollars for each day the failure continues, to
39 18 be paid to the treasurer of state for deposit in the general
39 19 fund of the state as provided in section 505.7.

39 20 Sec. 79. Section 515.147, unnumbered paragraph 1, Code
39 21 2009, is amended to read as follows:
39 22 Fees shall be paid to the commissioner of insurance for
39 23 deposit as provided in section 505.7 as follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires renewal fees of licenses and certificates and administrative penalties paid to the Insurance Division to be deposited in the Department of Commerce Revolving Fund

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

39 24 Sec. 80. Section 515A.17, subsection 1, Code 2009, is
39 25 amended to read as follows:
39 26 1. The commissioner may, if the commissioner finds that
39 27 any person or organization has violated any provision of this
39 28 chapter, impose a penalty of not more than one thousand
39 29 dollars for each such violation, but if the commissioner finds
39 30 such violation to be willful the commissioner may impose a
39 31 penalty of not more than five thousand dollars for each such
39 32 violation. Such penalties may be in addition to any other
39 33 penalty provided by law. A penalty collected under this
39 34 subsection shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

39 35 Sec. 81. Section 515F.19, Code 2009, is amended by adding
40 1 the following new unnumbered paragraph:
40 2 **NEW UNNUMBERED PARAGRAPH** . A penalty collected under this
40 3 section shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

40 4 Sec. 82. Section 516E.2, subsection 2, Code 2009, is
40 5 amended to read as follows:
40 6 2. A service company shall not issue a service contract or
40 7 arrange to perform services pursuant to a service contract
40 8 unless the service company is registered with the
40 9 commissioner. A service company shall file a registration
40 10 with the commissioner annually, on a form prescribed by the
40 11 commissioner, accompanied by a registration fee in the amount
40 12 of five hundred dollars. Fees collected under this subsection
40 13 shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

40 14 Sec. 83. Section 518.15, subsections 5 and 6, Code 2009,
40 15 are amended to read as follows:
40 16 5. An association formed under this chapter that fails to
40 17 timely file the statement required under subsection 1 or the
40 18 application for renewal required under subsection 3 is in
40 19 violation of this section and shall pay an administrative

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

40 20 penalty of five hundred dollars to the treasurer of state for
40 21 deposit in the general fund of the state as provided in
40 22 section 505.7. The association's right to transact new
40 23 business in this state shall immediately cease until the
40 24 association has fully complied with this chapter.
40 25 6. The commissioner may give notice to an association that
40 26 the association has not timely filed the statement required
40 27 under subsection 1 or an application for renewal under
40 28 subsection 3 and is in violation of this section. If the
40 29 association fails to file the required statement or
40 30 application and comply with this section within ten days of
40 31 the date of the notice, the association shall pay an
40 32 additional administrative penalty of one hundred dollars for
40 33 each day that the failure continues to the treasurer of state
40 34 for deposit in the general fund of the state as provided in
40 35 section 505.7.

41 1 Sec. 84. Section 518A.18, subsections 2 and 3, Code 2009,
41 2 are amended to read as follows:

41 3 2. An association that fails to timely file the statement
41 4 required under subsection 1 is in violation of this section
41 5 and shall pay an administrative penalty of five hundred
41 6 dollars for each violation to the treasurer of state for
41 7 deposit in the general fund of the state as provided in
41 8 section 505.7.

41 9 3. The commissioner may give notice to an association that
41 10 the association has not timely filed the statement required
41 11 under subsection 1 and is in violation of this section. If
41 12 the association fails to file the required statement and
41 13 comply with this section within ten days of the date of the
41 14 notice, the association shall pay an additional administrative
41 15 penalty of one hundred dollars for each day that each failure
41 16 continues to the treasurer of state for deposit in the general
41 17 fund of the state as provided in section 505.7.

41 18 Sec. 85. Section 518A.40, subsection 4, Code 2009, is

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the

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| 41 19 amended to read as follows: | Department of Commerce Revolving Fund. |
| 41 20 4. An association that fails to timely file the | |
| 41 21 application for renewal required under subsection 2 is in | DETAIL: Requires monies collected by the Insurance Division for |
| 41 22 violation of this section and shall pay an administrative | fees and penalties to be deposited in the Department of Commerce |
| 41 23 penalty of five hundred dollars to the treasurer of state for | Revolving Fund. |
| 41 24 deposit in the general fund of the state as provided in | |
| 41 25 section 505.7. | |
| 41 26 Sec. 86. Section 520.10, subsections 4 and 5, Code 2009, | CODE: Conforming amendment relating to the establishment of the |
| 41 27 are amended to read as follows: | Department of Commerce Revolving Fund. |
| 41 28 4. A reciprocal or interinsurance insurer that fails to | |
| 41 29 timely file the report required under subsection 1 is in | DETAIL: Requires monies collected by the Insurance Division for |
| 41 30 violation of this section and shall pay an administrative | fees and penalties to be deposited in the Department of Commerce |
| 41 31 penalty of five hundred dollars to the treasurer of state for | Revolving Fund. |
| 41 32 deposit in the general fund of the state as provided in | |
| 41 33 section 505.7. | |
| 41 34 5. The commissioner may give notice to a reciprocal or | |
| 41 35 interinsurance insurer that the insurer has not timely filed | |
| 42 1 the report required under subsection 1 and is in violation of | |
| 42 2 this section. If the insurer fails to file the required | |
| 42 3 report and comply with this section within ten days of the | |
| 42 4 date of the notice, the insurer shall pay an additional | |
| 42 5 administrative penalty of one hundred dollars for each day | |
| 42 6 that the failure continues to the treasurer of state for | |
| 42 7 deposit in the general fund of the state as provided in | |
| 42 8 section 505.7. | |
| 42 9 Sec. 87. Section 520.12, subsection 2, Code 2009, is | CODE: Conforming amendment relating to the establishment of the |
| 42 10 amended to read as follows: | Department of Commerce Revolving Fund. |
| 42 11 2. A reciprocal or interinsurance insurer shall submit | |
| 42 12 annually, on or before March 1, a completed application for | DETAIL: Requires monies collected by the Insurance Division for |
| 42 13 renewal of the insurer's certificate of authority. An insurer | fees and penalties to be deposited in the Department of Commerce |
| 42 14 that fails to timely file an application for renewal shall pay | Revolving Fund. |
| 42 15 an administrative fee of five hundred dollars to the treasurer | |
| 42 16 of state for deposit in the general fund of the state as | |
| 42 17 provided in section 505.7. | |

42 18 Sec. 88. Section 521A.10, subsection 1, Code 2009, is
42 19 amended to read as follows:
42 20 1. If the commissioner finds after notice and hearing that
42 21 a person subject to registration under section 521A.4 failed
42 22 without just cause to file a registration statement as
42 23 required in this chapter, the person shall be required to pay
42 24 a penalty of one thousand dollars for each day's delay. The
42 25 penalty shall be recovered by the commissioner and ~~paid into~~
42 26 ~~the state general fund~~ deposited as provided in section 505.7.
42 27 The maximum penalty under this section is ten thousand
42 28 dollars. The commissioner may reduce the penalty if the
42 29 person demonstrates that the imposition of the penalty would
42 30 constitute a financial hardship to the person.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

42 31 Sec. 89. Section 522A.5, Code 2009, is amended to read as
42 32 follows:
42 33 522A.5 FEES.
42 34 The fee for a counter employee license shall be fifty
42 35 dollars per counter employee. In no case shall any combined
43 1 fees exceed one thousand dollars in any calendar year for any
43 2 one rental company or limited license or licensee or renewal
43 3 license. The fees collected under this section shall be
43 4 deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

43 5 Sec. 90. Section 522B.5, Code 2009, is amended by adding
43 6 the following new subsection:
43 7 NEW SUBSECTION . 4. Fees collected under this section
43 8 shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

43 9 Sec. 91. Section 523A.204, subsection 4, Code 2009, is
43 10 amended to read as follows:
43 11 4. The commissioner shall levy an administrative penalty
43 12 in the amount of five hundred dollars against a preneed seller

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce

43 13 that fails to file the annual report when due, payable to the
43 14 state for deposit ~~in the general fund of the state~~ as provided
43 15 in section 505.7 .

Revolving Fund.

43 16 Sec. 92. Section 523A.501, Code 2009, is amended by adding
43 17 the following new subsection:
43 18 NEW SUBSECTION . 9. Fees collected under this section
43 19 shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

43 20 Sec. 93. Section 523A.502, subsection 3, Code 2009, is
43 21 amended to read as follows:
43 22 3. An application for a sales license shall be filed on a
43 23 form prescribed by the commissioner and be accompanied by a
43 24 filing fee in an amount set by the commissioner by rule. The
43 25 fees collected under this subsection shall be deposited as
43 26 provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

43 27 Sec. 94. Section 523A.502A, subsection 3, Code 2009, is
43 28 amended to read as follows:
43 29 3. The commissioner shall levy an administrative penalty
43 30 in the amount of five hundred dollars against a sales agent
43 31 who fails to file an annual report when due, payable to the
43 32 state for deposit ~~in the general fund~~ as provided in section
43 33 505.7 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

43 34 Sec. 95. Section 523A.504, subsection 2, Code 2009, is
43 35 amended to read as follows:
44 1 2. A preneed seller shall pay an annual fee of five
44 2 dollars for each sales agent appointed by the preneed seller,
44 3 which fee shall be submitted with the annual report. Fees
44 4 collected under this subsection shall be deposited as provided
44 5 in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

44 6 Sec. 96. Section 523A.807, subsection 3, paragraph a, Code
44 7 2009, is amended to read as follows:
44 8 a. Payment of a civil penalty of not more than one
44 9 thousand dollars for each violation, but not exceeding an
44 10 aggregate of ten thousand dollars during any six-month period,
44 11 except that if the commissioner finds that the person knew or
44 12 reasonably should have known that the person was in violation
44 13 of such provisions or rules adopted pursuant thereto, the
44 14 penalty shall be not more than five thousand dollars for each
44 15 violation, but not exceeding an aggregate of fifty thousand
44 16 dollars during any six-month period. The commissioner shall
44 17 assess the penalty on the employer of an individual and not on
44 18 the individual, if the commissioner finds that the violations
44 19 committed by the individual were directed, encouraged,
44 20 condoned, ignored, or ratified by the individual's employer.
44 21 Any civil penalties collected under this subsection shall be
44 22 deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

44 23 Sec. 97. Section 523A.812, Code 2009, is amended to read
44 24 as follows:
44 25 523A.812 INSURANCE DIVISION REGULATORY FUND.
44 26 The insurance division may authorize the creation of a
44 27 special revenue fund in the state treasury, to be known as the
44 28 insurance division regulatory fund. The commissioner shall
44 29 allocate annually from the fees paid pursuant to section
44 30 523A.204, two dollars for each purchase agreement reported on
44 31 a preneed seller's annual report filed pursuant to section
44 32 523A.204 for deposit to the regulatory fund. The remainder of
44 33 the fees collected pursuant to section 523A.204 shall be
44 34 deposited into the general fund of the state as provided in
44 35 section 505.7 . The commissioner shall also allocate annually
45 1 the examination fees paid pursuant to section 523A.814 and any
45 2 examination expense reimbursement for deposit to the
45 3 regulatory fund. The moneys in the regulatory fund shall be
45 4 retained in the fund. The moneys are appropriated and,
45 5 subject to authorization by the commissioner, may be used to
45 6 pay examiners, examination expenses, investigative expenses,

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires \$2.00 from each purchase agreement reported on a preneed seller's annual report to be deposited in the Insurance Division Regulatory Fund. The remainder of the fees are to be deposited in the Department of Commerce Revolving Fund.

45 7 the expenses of mediation ordered by the commissioner,
45 8 consumer education expenses, the expenses of a toll-free
45 9 telephone line to receive consumer complaints, and the
45 10 expenses of receiverships established under section 523A.811.
45 11 If the commissioner determines that funding is not otherwise
45 12 available to reimburse the expenses of a person who receives
45 13 title to a cemetery subject to chapter 523I, pursuant to such
45 14 a receivership, the commissioner shall use moneys in the
45 15 regulatory fund as necessary to preserve, protect, restore,
45 16 and maintain the physical integrity of that cemetery and to
45 17 satisfy claims or demands for cemetery merchandise, funeral
45 18 merchandise, and funeral services based on purchase agreements
45 19 which the commissioner determines are just and outstanding.
45 20 An annual allocation to the regulatory fund shall not be
45 21 imposed if the current balance of the fund exceeds five
45 22 hundred thousand dollars.

45 23 Sec. 98. Section 523C.3, Code 2009, is amended by adding
45 24 the following new subsection:
45 25 NEW SUBSECTION . 4. Fees collected under this section
45 26 shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

45 27 Sec. 99. Section 523C.13, subsection 1, Code 2009, is
45 28 amended to read as follows:
45 29 1. Payment of a civil penalty of not more than one
45 30 thousand dollars for each and every act or violation, but not
45 31 to exceed an aggregate of ten thousand dollars, unless the
45 32 person knew or reasonably should have known the person was in
45 33 violation of this section, in which case the penalty shall be
45 34 not more than five thousand dollars for each and every act or
45 35 violation, but not to exceed an aggregate penalty of fifty
46 1 thousand dollars in any one six-month period. The
46 2 commissioner shall, if it finds the violations of this section
46 3 were directed, encouraged, condoned, ignored, or ratified by
46 4 the employer of such person, assess such fine to the employer

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

46 5 and not such person. Any civil penalties collected under this
46 6 subsection shall be deposited as provided in section 505.7.

46 7 Sec. 100. Section 523D.2A, unnumbered paragraph 1, Code
46 8 2009, is amended to read as follows:
46 9 On or before March 1 of each year, a provider shall file a
46 10 certification with the commissioner in a manner and according
46 11 to requirements established by the commissioner. The
46 12 certification shall be accompanied by a one hundred dollar
46 13 administrative fee which fee shall be deposited as provided in
46 14 section 505.7. The certification shall attest that according
46 15 to the best knowledge and belief of the attesting party, the
46 16 facility administered by the provider is in compliance with
46 17 the provisions of this chapter, including rules adopted by the
46 18 commissioner or orders issued by the commissioner as
46 19 authorized under this chapter. The attesting person may be
46 20 any of the following:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

46 21 Sec. 101. Section 523I.205, subsection 3, Code 2009, is
46 22 amended to read as follows:
46 23 3. A person who violates a provision of this chapter or
46 24 rules adopted or orders issued under this chapter may be
46 25 subject to civil penalties in addition to criminal penalties.
46 26 The commissioner may impose, assess, and collect a civil
46 27 penalty not exceeding ten thousand dollars for each violation.
46 28 For the purposes of computing the amount of each civil
46 29 penalty, each day of a continuing violation constitutes a
46 30 separate violation. All civil penalties collected pursuant to
46 31 this section shall be deposited in the general fund of the
46 32 ~~state~~ as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

46 33 Sec. 102. Section 523I.813, subsection 3, Code 2009, is
46 34 amended to read as follows:
46 35 3. The commissioner shall levy an administrative penalty
47 1 in the amount of five hundred dollars against a cemetery that
47 2 fails to file the annual report when due, payable to the state

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

47 3 for deposit in the general fund of the state as provided in
47 4 section 505.7 .

47 5 Sec. 103. Section 524.207, subsections 1, 3, and 4, Code
47 6 2009, are amended to read as follows:
47 7 1. All Except as otherwise provided by statute, all
47 8 expenses required in the discharge of the duties and
47 9 responsibilities imposed upon the banking division of the
47 10 department of commerce, the superintendent, and the state
47 11 banking council by the laws of this state shall be paid from
47 12 fees provided by the laws of this state and appropriated by
47 13 the general assembly from the ~~general fund of the state~~
47 14 department of commerce revolving fund created in section
47 15 546.12 . All of these fees are payable to the superintendent.
47 16 The superintendent shall pay all the fees and other moneys
47 17 received by the superintendent to the treasurer of state
47 18 within the time required by section 12.10 and the fees and
47 19 other moneys shall be deposited into the ~~general fund of the~~
47 20 ~~state~~ department of commerce revolving fund created in section
47 21 546.12 . ~~The superintendent may keep on hand with the~~
47 22 ~~treasurer of state funds in excess of the current needs of the~~
47 23 ~~division to the extent recommended by the state banking~~
47 24 ~~council.~~
47 25 3. The banking division may expend additional funds,
47 26 including funds for additional personnel, if those additional
47 27 expenditures are actual expenses which exceed the funds
47 28 budgeted for bank or licensee examinations or investigations
47 29 and directly result from examinations or investigations of
47 30 banks or licensees . The amounts necessary to fund the excess
47 31 examination or investigation expenses shall be collected from
47 32 banks and licensees being regulated, and the collections shall
47 33 be treated as repayment receipts as defined in section 8.2.
47 34 The division shall notify in writing the legislative services
47 35 agency and the department of management when hiring additional
48 1 personnel. The written notification shall include
48 2 documentation that any additional expenditure related to such
48 3 hiring will be totally reimbursed ~~to the general fund~~ as

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees and moneys paid to the Banking Division to be deposited in the Department of Commerce Revolving Fund.

48 4 provided in section 546.12, subsection 2 , and shall also
48 5 include the division's justification for hiring such
48 6 personnel. The division must obtain the approval of the
48 7 department of management only if the number of additional
48 8 personnel to be hired exceeds the number of full-time
48 9 equivalent positions authorized by the general assembly.
48 10 4. All fees and moneys collected shall be deposited into
48 11 the general fund of the state department of commerce revolving
48 12 fund created in section 546.12 and expenses required to be
48 13 paid under this section shall be paid from ~~funds~~ moneys in the
48 14 department of commerce revolving fund and appropriated for
48 15 those purposes. ~~Moneys deposited into the general fund of the~~
48 16 ~~state pursuant to this section shall be subject to the~~
48 17 ~~requirements of section 8.60.~~

48 18 Sec. 104. Section 533.111, subsections 1, 3, 4, and 5,
48 19 Code 2009, are amended to read as follows:
48 20 1. a. All expenses required in the discharge of the
48 21 duties and responsibilities imposed upon the credit union
48 22 division, the superintendent, and the review board by the laws
48 23 of this state shall be paid from fees provided by the laws of
48 24 this state and appropriated by the general assembly from the
48 25 ~~general fund of the state~~ department of commerce revolving
48 26 fund created in section 546.12 .
48 27 b. All fees imposed under this chapter are payable to the
48 28 superintendent, who shall pay all fees and other moneys
48 29 received to the treasurer of state within the time required by
48 30 section 12.10. The treasurer of state shall deposit such
48 31 funds in the ~~general fund of the state~~ department of commerce
48 32 revolving fund created in section 546.12 .
48 33 3. The credit union division may expend additional funds,
48 34 including funds for additional personnel, if the additional
48 35 expenditures are actual expenses that exceed the funds
49 1 budgeted for credit union examinations and directly result
49 2 from examinations of state credit unions.
49 3 a. The amounts necessary to fund the excess examination
49 4 expenses shall be collected from state credit unions being

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees and moneys paid to the Credit Union Division to be deposited in the Department of Commerce Revolving Fund.

49 5 regulated, and the collections shall be treated as repayment
49 6 receipts as defined in section 8.2.
49 7 b. The division shall notify in writing the legislative
49 8 services agency and the department of management when hiring
49 9 additional personnel. The written notification shall include
49 10 documentation that any additional expenditure related to such
49 11 hiring will be totally reimbursed ~~to the general fund of the~~
49 12 ~~state~~ as provided in section 546.12, subsection 2 , and shall
49 13 also include the division's justification for hiring such
49 14 personnel. The division must obtain the approval of the
49 15 department of management only if the number of additional
49 16 personnel to be hired exceeds the number of full-time
49 17 equivalent positions authorized by the general assembly.
49 18 4. a. All fees and other moneys collected shall be
49 19 deposited into the ~~general fund of the state~~ department of
49 20 commerce revolving fund created in section 546.12 and expenses
49 21 required to be paid under this section shall be paid from
49 22 ~~funds~~ moneys in the department of commerce revolving fund and
49 23 appropriated for those purposes. ~~Moneys deposited into the~~
49 24 ~~general fund of the state pursuant to this section shall be~~
49 25 ~~subject to the requirements of section 8.60.~~
49 26 b. Funds appropriated to the credit union division shall
49 27 be subject at all times to the warrant of the director of
49 28 revenue, drawn upon written requisition of the superintendent
49 29 or a designated representative, for the payment of all
49 30 salaries and other expenses necessary to carry out the duties
49 31 of the credit union division.
49 32 5. The credit union division may accept reimbursement of
49 33 expenses related to the examination of a state credit union
49 34 from the national credit union administration or any other
49 35 guarantor or insurance plan authorized by this chapter. These
50 1 reimbursements shall be deposited into the ~~general fund of the~~
50 2 ~~state~~ department of commerce revolving fund created in section
50 3 546.12 .

50 4 Sec. 105. Section 533A.14, Code 2009, is amended to read
50 5 as follows:

CODE: Conforming amendment relating to the establishment of the
Department of Commerce Revolving Fund.

50 6 533A.14 FEES TO STATE TREASURER.

50 7 All moneys received by the superintendent from fees,
50 8 licenses and examinations pursuant to this chapter shall be
50 9 deposited by the superintendent with the treasurer of state
50 10 for deposit in the department of commerce revolving fund
50 11 created in section 546.12 .

DETAIL: Requires fees and moneys paid to the Credit Union Division to be deposited in the Department of Commerce Revolving Fund.

50 12 Sec. 106. Section 534.305, Code 2009, is amended to read
50 13 as follows:

50 14 534.305 REDEMPTION.

50 15 When funds are on hand for the purpose, the association may
50 16 redeem by lot or otherwise, as the board of directors
50 17 determines, all or any part of any of its savings accounts on
50 18 a dividend date by giving thirty days' notice by registered
50 19 mail addressed to the account holders at their last addresses
50 20 recorded on the books of the association. An association
50 21 shall not redeem its share accounts when the association is in
50 22 an impaired condition or when it has applications for
50 23 withdrawal which have been on file more than thirty days and
50 24 have not been reached for payment. The redemption price of a
50 25 savings account shall be the full value of the account
50 26 redeemed, as determined by the board of directors, but the
50 27 redemption value shall not be less than the withdrawal value.
50 28 If the notice of redemption has been given, and if on or
50 29 before the redemption date the funds necessary for the
50 30 redemption have been set aside for redemptions, dividends upon
50 31 the accounts called for redemption shall cease to accrue from
50 32 and after the dividend date specified as the redemption date,
50 33 and rights with respect to those accounts terminate as of the
50 34 redemption date, subject only to the right of the account
50 35 holder of record to receive the redemption value without
51 1 interest. Savings accounts which have been validly called for
51 2 redemption must be tendered for payment within ten years from
51 3 the date of redemption designated in the redemption notice, or
51 4 they shall be canceled and paid to the treasurer of state for
51 5 deposit in the ~~general fund of the state~~ department of
51 6 commerce revolving fund created in section 546.12 and all

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Permits savings accounts that have been validly called for redemption to be tendered for payment within ten years from the date of redemption designated in the redemption notice, or paid to the Department of Commerce Revolving Fund and all claims of the account holders against the association are barred forever.

51 7 claims of the account holders against the association are
51 8 barred forever. Redemption shall not be made of any savings
51 9 accounts which are held by a person who is a director and
51 10 which are necessary to qualify the person to act as director.

51 11 Sec. 107. Section 534.408, Code 2009, is amended by adding
51 12 the following new subsection:
51 13 NEW SUBSECTION . 3. All fees collected under this chapter
51 14 shall be deposited with the treasurer of state in the
51 15 department of commerce revolving fund created in section
51 16 546.12.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

51 17 Sec. 108. NEW SECTION . 546.12 DEPARTMENT OF COMMERCE
51 18 REVOLVING FUND.

51 19 1. A department of commerce revolving fund is created in
51 20 the state treasury. The fund shall consist of moneys
51 21 collected by the banking division; credit union division;
51 22 utilities division, including moneys collected on behalf of
51 23 the office of consumer advocate established in section 475A.3;
51 24 and the insurance division of the department; and deposited
51 25 into an account for that division or office within the fund on
51 26 a monthly basis. Except as otherwise provided by statute, all
51 27 costs for operating the office of consumer advocate and the
51 28 banking division, the credit union division, the utilities
51 29 division, and the insurance division of the department shall
51 30 be paid from the division's accounts within the fund, subject
51 31 to appropriation by the general assembly.

CODE: Creates the Department of Commerce Revolving Fund in the State Treasury. The Fund is to consist of moneys collected by the Banking Division, Credit Union Division, Insurance Division, and the Utilities Division. Except as otherwise provided by statute, all costs for operating the Divisions are to be paid from the Revolving Fund, subject to appropriation by the General Assembly.

51 32 2. To meet cash flow needs for the office of consumer
51 33 advocate and the banking division, credit union division,
51 34 utilities division, or the insurance division of the
51 35 department, the administrative head of that division or office
52 1 may temporarily use funds from the general fund of the state
52 2 to pay expenses in excess of moneys available in the revolving
52 3 fund for that division or office if those additional

CODE: Permits each Division to temporarily use funds from the General Fund to pay expenditures in excess of the amount of money available in the Revolving Fund to meet cash flow needs.

52 4 expenditures are fully reimbursable and the division or office
52 5 reimburses the general fund of the state and ensures all
52 6 moneys are repaid in full by the close of the fiscal year.
52 7 Because any general fund moneys used shall be fully
52 8 reimbursed, such temporary use of funds from the general fund
52 9 of the state shall not constitute an appropriation for
52 10 purposes of calculating the state general fund expenditure
52 11 limitation pursuant to section 8.54.

52 12 Sec. 109. 2009 Iowa Acts, Senate File 475, section 2, if
52 13 enacted, is amended by striking the section and inserting in
52 14 lieu thereof the following:
52 15 SEC. 2. OFFICE OF CONSUMER ADVOCATE. There is
52 16 appropriated from the department of commerce revolving fund
52 17 created in section 546.12, if enacted by 2009 Iowa Acts, House
52 18 File 809, to the office of consumer advocate of the department
52 19 of justice for the fiscal year beginning July 1, 2009, and
52 20 ending June 30, 2010, the following amount, or so much thereof
52 21 as is necessary, to be used for the purposes designated:
52 22 For salaries, support, maintenance, miscellaneous purposes,
52 23 and for not more than the following full-time equivalent
52 24 positions:
52 25 \$ 3,138,888
52 26 FTEs 27.00

52 27 DIVISION VIII
52 28 DEPARTMENT OF INSPECTIONS AND APPEALS PROVISIONS

52 29 Sec. 110. Section 99B.2, subsection 1, paragraph a,
52 30 unnumbered paragraph 1, Code 2009, is amended to read as
52 31 follows:
52 32 The department of inspections and appeals shall issue the
52 33 licenses required by this chapter. A license shall not be
52 34 issued, except upon submission to the department of an
52 35 application on forms ~~furnished~~ determined by the department,

CODE: Strikes a General Fund appropriation of \$2,809,606 and 27.00 FTE positions from SF 475 (FY 2010 Justice System Appropriations Bill) for the Office of Consumer Advocate and appropriates \$3,138,888 and 27.00 FTE positions from the Department of Commerce Revolving Fund.

CODE: Eliminates a requirement that the Department of Inspections and Appeals (DIA) provide temporary authorization numbers until a bingo license is issued.

53 1 and the required license fee. A license may be issued to an
53 2 eligible applicant. ~~An authorization number to operate may be~~
53 3 ~~issued to an applicant until a license is issued.~~ However, a
53 4 license or authorization number shall not be issued to an
53 5 applicant who has been convicted of or pled guilty to a
53 6 violation of this chapter, or who has been convicted of or
53 7 pled guilty to a violation of chapter 123 that resulted, at
53 8 any time, in revocation of a license issued to the applicant
53 9 under chapter 123 or that resulted, within the twelve months
53 10 preceding the date of application for a license required by
53 11 this chapter, in suspension of a license issued under chapter
53 12 123. To be eligible for a two-year license under section
53 13 99B.7, an organization shall have been in existence at least
53 14 five years prior to the date of issuance of the license.
53 15 However, an organization which has been in existence for less
53 16 than five years prior to the date of issuance of the license
53 17 may obtain a two-year license if either of the following
53 18 conditions apply:

53 19 Sec. 111. Section 99B.2, subsection 1, paragraph b, Code
53 20 2009, is amended to read as follows:
53 21 b. A license shall not be issued to an individual whose
53 22 previous license issued under this chapter or chapter 123 has
53 23 been revoked until the period of revocation or revocations has
53 24 elapsed. This prohibition applies even though the individual
53 25 has created a different legal entity than the one to which the
53 26 previous license that had been revoked was issued. Except as
53 27 otherwise provided in this chapter, a license is valid for a
53 28 period of two years from the date of issue. The license fee
53 29 is not refundable, but shall be returned to the applicant if
53 30 an application is not approved. ~~If a bingo license is issued~~
53 31 ~~by the department of inspections and appeals, the licensee~~
53 32 ~~shall be notified by the department of inspections and appeals~~
53 33 ~~of the renewal date for the license ten days prior to that~~
53 34 ~~date.~~

CODE: Eliminates a requirement that the DIA notify a bingo licensee
of a renewal for a bingo license ten days prior to the renewal date.

53 35 Sec. 112. Section 99B.2, subsection 4, Code 2009, is

CODE: Changes bingo licensee reporting requirements to the DIA

54 1 amended to read as follows:
 54 2 4. A licensee required by subsection 2 to maintain records
 54 3 shall submit ~~quarterly reports~~ an annual report to the
 54 4 department on forms furnished by the department. ~~These~~
 54 5 ~~reports~~ The annual report shall be due thirty days following
 54 6 the end of each ~~calendar quarter~~ fiscal year. The ~~reports~~
 54 7 annual report shall contain a compilation of the information
 54 8 required to be recorded by subsection 2, and shall include all
 54 9 of the transactions occurring during the ~~three-month period~~
 54 10 previous fiscal year for which the report is submitted.
 54 11 Failure to submit the ~~quarterly reports~~ annual report is
 54 12 grounds for revocation of the license. Willful failure to
 54 13 submit ~~quarterly reports~~ the annual report is a serious
 54 14 misdemeanor. ~~However, the time for filing of reports may be~~
 54 15 ~~extended for thirty days if the licensee makes written request~~
 54 16 ~~to the department for an extension which request shows good~~
 54 17 ~~cause for granting the extension.~~ A person who intentionally
 54 18 files a false or fraudulent report or application with the
 54 19 department commits a fraudulent practice.

from quarterly reports to an annual report.

54 20 Sec. 113. Section 237.18, subsections 3 and 4, Code 2009,
 54 21 are amended to read as follows:
 54 22 3. Assign the ~~case~~ cases of ~~each child~~ children receiving
 54 23 foster care ~~within the judicial district~~ to the appropriate
 54 24 local ~~board~~ boards.
 54 25 4. Assist local boards in reviewing ~~each case~~ cases of a
 54 26 ~~child~~ children receiving foster care, as provided in section
 54 27 237.20.

CODE: Changes the requirements for the Foster Care Review Board related to the assignment of cases to the local boards.

54 28 Sec. 114. Section 237.20, subsection 1, unnumbered
 54 29 paragraph 1, Code 2009, is amended to read as follows:
 54 30 Review ~~at least every six months~~ the case of each child
 54 31 receiving foster care assigned to the local board by the state
 54 32 board to determine whether satisfactory progress is being made
 54 33 toward the goals of the case permanency plan pursuant to
 54 34 section 237.22. ~~As much as is possible, review shall be~~

CODE: Strikes the requirement for six-month review of cases by local Foster Care Review Boards.

54 35 ~~conducted immediately prior to~~ The timing and frequency of a
55 1 review of each case by a local board shall take into
55 2 consideration the permanency goals, placement setting, and
55 3 frequency of any court reviews of the case.

55 4 HF 809

55 5 ec/cm/25

Summary Data

General Fund

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 |
|-------------------------------|----------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Administration and Regulation | \$ 95,849,847 | \$ 97,529,560 | \$ 64,292,526 | \$ 64,292,526 | \$ 64,292,526 | \$ -33,237,034 |
| Justice System | 0 | 0 | -2,809,606 | -2,809,606 | -2,809,606 | -2,809,606 |
| Grand Total | \$ 95,849,847 | \$ 97,529,560 | \$ 61,482,920 | \$ 61,482,920 | \$ 61,482,920 | \$ -36,046,640 |

Administration and Regulation

General Fund

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|---|----------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Administrative Services, Dept. of</u> | | | | | | | |
| Administrative Services | | | | | | | |
| Administrative Services, Dept. | \$ 6,469,186 | \$ 6,316,905 | \$ 5,349,232 | \$ 5,349,232 | \$ 5,349,232 | \$ -967,673 | PG 1 LN 3 |
| Utilities | 3,824,800 | 3,643,197 | 3,517,432 | 3,517,432 | 3,517,432 | -125,765 | PG 1 LN 14 |
| Shuttle Service | 120,000 | 0 | 0 | 0 | 0 | 0 | |
| Total Administrative Services, Dept. of | \$ 10,413,986 | \$ 9,960,102 | \$ 8,866,664 | \$ 8,866,664 | \$ 8,866,664 | \$ -1,093,438 | |
| <u>Auditor of State</u> | | | | | | | |
| Auditor Of State | | | | | | | |
| Auditor of State - General Office | \$ 1,249,178 | \$ 1,233,691 | \$ 905,468 | \$ 905,468 | \$ 905,468 | \$ -328,223 | PG 3 LN 33 |
| Total Auditor of State | \$ 1,249,178 | \$ 1,233,691 | \$ 905,468 | \$ 905,468 | \$ 905,468 | \$ -328,223 | |
| <u>Ethics and Campaign Disclosure</u> | | | | | | | |
| Campaign Finance Disclosure | | | | | | | |
| Ethics & Campaign Disclosure Board | \$ 532,122 | \$ 537,256 | \$ 523,000 | \$ 523,000 | \$ 523,000 | \$ -14,256 | PG 5 LN 30 |
| Total Ethics and Campaign Disclosure | \$ 532,122 | \$ 537,256 | \$ 523,000 | \$ 523,000 | \$ 523,000 | \$ -14,256 | |
| <u>Commerce, Dept. of</u> | | | | | | | |
| Alcoholic Beverages | | | | | | | |
| Alcoholic Beverages Operations | \$ 2,079,509 | \$ 2,080,358 | \$ 2,007,160 | \$ 2,007,160 | \$ 2,007,160 | \$ -73,198 | PG 6 LN 12 |
| Banking Division | | | | | | | |
| Banking Division | \$ 8,200,316 | \$ 8,662,670 | \$ 0 | \$ 0 | \$ 0 | \$ -8,662,670 | PG 6 LN 35 |
| Credit Union Division | | | | | | | |
| Credit Union Division | \$ 1,671,740 | \$ 1,727,995 | \$ 0 | \$ 0 | \$ 0 | \$ -1,727,995 | PG 7 LN 6 |
| Insurance Division | | | | | | | |
| Insurance Division | \$ 4,857,123 | \$ 4,881,216 | \$ 0 | \$ 0 | \$ 0 | \$ -4,881,216 | PG 7 LN 12 |
| Senior Health Insurance Information Program | 0 | 59,100 | 52,253 | 52,253 | 52,253 | -6,847 | PG 6 LN 24 |
| Health Insurance Oversight | 0 | 78,800 | 0 | 0 | 0 | -78,800 | |
| Total Insurance Division | \$ 4,857,123 | \$ 5,019,116 | \$ 52,253 | \$ 52,253 | \$ 52,253 | \$ -4,966,863 | |
| Professional Licensing and Reg. | | | | | | | |
| Professional Licensing Bureau | \$ 945,982 | \$ 933,521 | \$ 900,553 | \$ 900,553 | \$ 900,553 | \$ -32,968 | PG 6 LN 18 |

Administration and Regulation

General Fund

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|--|----------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Utilities Division | | | | | | | |
| Utilities Division | \$ 7,573,402 | \$ 7,795,527 | \$ 0 | \$ 0 | \$ 0 | \$ -7,795,527 | PG 8 LN 1 |
| Total Commerce, Dept. of | \$ 25,328,072 | \$ 26,219,187 | \$ 2,959,966 | \$ 2,959,966 | \$ 2,959,966 | \$ -23,259,221 | |
| <u>Governor</u> | | | | | | | |
| Governor's Office | | | | | | | |
| Governor/Lt. Governor's Office | \$ 2,224,462 | \$ 2,534,982 | \$ 1,893,857 | \$ 1,893,857 | \$ 1,893,857 | \$ -641,125 | PG 9 LN 22 |
| Terrace Hill Quarters | 492,593 | 515,367 | 438,101 | 438,101 | 438,101 | -77,266 | PG 9 LN 29 |
| Administrative Rules Coordinator | 158,873 | 175,552 | 141,297 | 141,297 | 141,297 | -34,255 | PG 9 LN 35 |
| National Governor's Association | 80,600 | 80,600 | 70,783 | 70,783 | 70,783 | -9,817 | PG 10 LN 7 |
| State-Federal Relations | 131,222 | 141,235 | 46,620 | 46,620 | 46,620 | -94,615 | PG 10 LN 11 |
| Total Governor | \$ 3,087,750 | \$ 3,447,736 | \$ 2,590,658 | \$ 2,590,658 | \$ 2,590,658 | \$ -857,078 | |
| <u>Governor's Office of Drug Control Policy</u> | | | | | | | |
| Office of Drug Control Policy | | | | | | | |
| Drug Policy Coordinator | \$ 346,731 | \$ 357,866 | \$ 348,368 | \$ 348,368 | \$ 348,368 | \$ -9,498 | PG 10 LN 17 |
| Drug Task Forces | 1,400,000 | 1,729,812 | 0 | 0 | 0 | -1,729,812 | |
| Total Governor's Office of Drug Control Policy | \$ 1,746,731 | \$ 2,087,678 | \$ 348,368 | \$ 348,368 | \$ 348,368 | \$ -1,739,310 | |
| <u>Human Rights, Dept. of</u> | | | | | | | |
| Human Rights, Department of | | | | | | | |
| Human Rights Administration | \$ 356,535 | \$ 359,087 | \$ 306,777 | \$ 306,777 | \$ 306,777 | \$ -52,310 | PG 11 LN 1 |
| Deaf Services | 413,700 | 424,859 | 378,792 | 378,792 | 378,792 | -46,067 | PG 11 LN 7 |
| Asian and Pacific Islanders | 127,093 | 149,658 | 133,430 | 133,430 | 133,430 | -16,228 | PG 11 LN 13 |
| Persons with Disabilities | 206,221 | 233,555 | 208,231 | 208,231 | 208,231 | -25,324 | PG 11 LN 20 |
| Latino Affairs | 191,035 | 199,759 | 178,100 | 178,100 | 178,100 | -21,659 | PG 11 LN 26 |
| Status of Women | 353,203 | 354,299 | 315,883 | 315,883 | 315,883 | -38,416 | PG 11 LN 32 |
| Status of African Americans | 372,066 | 187,080 | 166,796 | 166,796 | 166,796 | -20,284 | PG 12 LN 4 |
| Criminal & Juvenile Justice | 1,587,333 | 1,601,076 | 1,427,472 | 1,427,472 | 1,427,472 | -173,604 | PG 12 LN 14 |
| Development, Assessment & Resolution Program | 0 | 9,850 | 0 | 0 | 0 | -9,850 | |
| Status of Native Americans | 0 | 5,910 | 5,352 | 5,352 | 5,352 | -558 | PG 12 LN 10 |
| Total Human Rights, Dept. of | \$ 3,607,186 | \$ 3,525,133 | \$ 3,120,833 | \$ 3,120,833 | \$ 3,120,833 | \$ -404,300 | |

Administration and Regulation

General Fund

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|---|----------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Inspections & Appeals, Dept. of</u> | | | | | | | |
| Inspections and Appeals, Dept. of | | | | | | | |
| Administration Division | \$ 2,209,075 | \$ 2,248,855 | \$ 2,005,011 | \$ 2,005,011 | \$ 2,005,011 | \$ -243,844 | PG 13 LN 7 |
| Administrative Hearings Division | 708,962 | 759,690 | 677,317 | 677,317 | 677,317 | -82,373 | PG 13 LN 16 |
| Investigations Division | 1,599,591 | 1,629,666 | 1,452,962 | 1,452,962 | 1,452,962 | -176,704 | PG 13 LN 22 |
| Health Facilities Division | 2,498,437 | 2,507,242 | 2,235,383 | 2,235,383 | 2,235,383 | -271,859 | PG 13 LN 28 |
| Employment Appeal Board | 58,117 | 57,724 | 51,465 | 51,465 | 51,465 | -6,259 | PG 14 LN 24 |
| Child Advocacy Board | 2,751,058 | 2,860,637 | 2,920,367 | 2,920,367 | 2,920,367 | 59,730 | PG 15 LN 4 |
| Total Inspections and Appeals, Dept. of | \$ 9,825,240 | \$ 10,063,814 | \$ 9,342,505 | \$ 9,342,505 | \$ 9,342,505 | \$ -721,309 | |
| Racing Commission | | | | | | | |
| Pari-Mutuel Regulation | \$ 2,790,551 | \$ 2,930,682 | \$ 2,653,308 | \$ 2,653,308 | \$ 2,653,308 | \$ -277,374 | PG 16 LN 4 |
| Riverboat Regulation | 3,207,944 | 3,372,069 | 3,050,753 | 3,050,753 | 3,050,753 | -321,316 | PG 16 LN 16 |
| Total Racing Commission | \$ 5,998,495 | \$ 6,302,751 | \$ 5,704,061 | \$ 5,704,061 | \$ 5,704,061 | \$ -598,690 | |
| Total Inspections & Appeals, Dept. of | \$ 15,823,735 | \$ 16,366,565 | \$ 15,046,566 | \$ 15,046,566 | \$ 15,046,566 | \$ -1,319,999 | |
| <u>Management, Dept. of</u> | | | | | | | |
| Management, Dept. of | | | | | | | |
| Department Operations | \$ 3,178,337 | \$ 3,253,620 | \$ 2,811,511 | \$ 2,811,511 | \$ 2,811,511 | \$ -442,109 | PG 17 LN 4 |
| Total Management, Dept. of | \$ 3,178,337 | \$ 3,253,620 | \$ 2,811,511 | \$ 2,811,511 | \$ 2,811,511 | \$ -442,109 | |
| <u>Revenue, Dept. of</u> | | | | | | | |
| Revenue, Dept. of | | | | | | | |
| Revenue, Department of | \$ 26,472,699 | \$ 26,332,296 | \$ 22,754,688 | \$ 22,754,688 | \$ 22,754,688 | \$ -3,577,608 | PG 17 LN 28 |
| Total Revenue, Dept. of | \$ 26,472,699 | \$ 26,332,296 | \$ 22,754,688 | \$ 22,754,688 | \$ 22,754,688 | \$ -3,577,608 | |
| <u>Secretary of State</u> | | | | | | | |
| Secretary of State | | | | | | | |
| Admin/Elections/Voter Registration | \$ 1,370,063 | \$ 1,515,404 | \$ 0 | \$ 0 | \$ 0 | \$ -1,515,404 | PG 18 LN 21 |
| Secretary of State-Business Services | 2,012,018 | 1,986,241 | 0 | 0 | 0 | -1,986,241 | |
| Sec of State Operations | 0 | 0 | 3,217,317 | 3,217,317 | 3,217,317 | 3,217,317 | |
| Total Secretary of State | \$ 3,382,081 | \$ 3,501,645 | \$ 3,217,317 | \$ 3,217,317 | \$ 3,217,317 | \$ -284,328 | |

Administration and Regulation

General Fund

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|--|----------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Treasurer of State</u> | | | | | | | |
| Treasurer of State | | | | | | | |
| Treasurer - General Office | \$ 1,027,970 | \$ 1,064,651 | \$ 949,210 | \$ 949,210 | \$ 949,210 | \$ -115,441 | PG 19 LN 13 |
| Total Treasurer of State | <u>\$ 1,027,970</u> | <u>\$ 1,064,651</u> | <u>\$ 949,210</u> | <u>\$ 949,210</u> | <u>\$ 949,210</u> | <u>\$ -115,441</u> | |
| <u>Rebuild Iowa Office</u> | | | | | | | |
| Rebuild Iowa Office | | | | | | | |
| RIO Operations | \$ 0 | \$ 0 | \$ 198,277 | \$ 198,277 | \$ 198,277 | \$ 198,277 | PG 20 LN 10 |
| Total Rebuild Iowa Office | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 198,277</u> | <u>\$ 198,277</u> | <u>\$ 198,277</u> | <u>\$ 198,277</u> | |
| Total Administration and Regulation | <u>\$ 95,849,847</u> | <u>\$ 97,529,560</u> | <u>\$ 64,292,526</u> | <u>\$ 64,292,526</u> | <u>\$ 64,292,526</u> | <u>\$ -33,237,034</u> | |

Justice System

General Fund

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|-------------------------------------|-------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Justice, Department of</u> | | | | | | | |
| Consumer Advocate | | | | | | | |
| Consumer Advocate Reduction | \$ 0 | \$ 0 | \$ -2,809,606 | \$ -2,809,606 | \$ -2,809,606 | \$ -2,809,606 | |
| Total Justice, Department of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -2,809,606</u> | <u>\$ -2,809,606</u> | <u>\$ -2,809,606</u> | <u>\$ -2,809,606</u> | |
| Total Justice System | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -2,809,606</u> | <u>\$ -2,809,606</u> | <u>\$ -2,809,606</u> | <u>\$ -2,809,606</u> | |

Summary Data

Other Funds

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 |
|-------------------------------|----------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Administration and Regulation | \$ 20,364,286 | \$ 21,135,800 | \$ 44,210,025 | \$ 44,210,025 | \$ 44,210,025 | \$ 23,074,225 |
| Justice System | 0 | 0 | 3,138,888 | 3,138,888 | 3,138,888 | 3,138,888 |
| Grand Total | \$ 20,364,286 | \$ 21,135,800 | \$ 47,348,913 | \$ 47,348,913 | \$ 47,348,913 | \$ 26,213,113 |

Administration and Regulation

Other Funds

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|---|---------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Commerce, Dept. of</u> | | | | | | | |
| Banking Division | | | | | | | |
| Banking Division | \$ 0 | \$ 0 | \$ 8,662,670 | \$ 8,662,670 | \$ 8,662,670 | \$ 8,662,670 | PG 6 LN 35 |
| Credit Union Division | | | | | | | |
| Credit Union Division | \$ 0 | \$ 0 | \$ 1,727,995 | \$ 1,727,995 | \$ 1,727,995 | \$ 1,727,995 | PG 7 LN 6 |
| Insurance Division | | | | | | | |
| Insurance Division | \$ 0 | \$ 0 | \$ 4,881,216 | \$ 4,881,216 | \$ 4,881,216 | \$ 4,881,216 | PG 7 LN 12 |
| Professional Licensing and Reg. | | | | | | | |
| Housing Improvement Fund_Field Auditor | \$ 0 | \$ 62,317 | \$ 62,317 | \$ 62,317 | \$ 62,317 | \$ 0 | PG 9 LN 5 |
| Utilities Division | | | | | | | |
| Utilities Division | \$ 0 | \$ 0 | \$ 7,795,527 | \$ 7,795,527 | \$ 7,795,527 | \$ 7,795,527 | PG 8 LN 1 |
| Total Commerce, Dept. of | <u>\$ 0</u> | <u>\$ 62,317</u> | <u>\$ 23,129,725</u> | <u>\$ 23,129,725</u> | <u>\$ 23,129,725</u> | <u>\$ 23,067,408</u> | |
| <u>Human Rights, Dept. of</u> | | | | | | | |
| Human Rights, Department of | | | | | | | |
| Division of Community Action Agencies | \$ 0 | \$ 150,000 | \$ 0 | \$ 0 | \$ 0 | \$ -150,000 | |
| Total Human Rights, Dept. of | <u>\$ 0</u> | <u>\$ 150,000</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -150,000</u> | |
| <u>Inspections & Appeals, Dept. of</u> | | | | | | | |
| Inspections and Appeals, Dept. of | | | | | | | |
| DIA-Use Tax/RUTF | \$ 1,623,897 | \$ 1,623,897 | \$ 1,623,897 | \$ 1,623,897 | \$ 1,623,897 | \$ 0 | PG 16 LN 29 |
| Total Inspections & Appeals, Dept. of | <u>\$ 1,623,897</u> | <u>\$ 1,623,897</u> | <u>\$ 1,623,897</u> | <u>\$ 1,623,897</u> | <u>\$ 1,623,897</u> | <u>\$ 0</u> | |
| <u>Management, Dept. of</u> | | | | | | | |
| Management, Dept. of | | | | | | | |
| RUTF DOM Operations | \$ 56,000 | \$ 56,000 | \$ 56,000 | \$ 56,000 | \$ 56,000 | \$ 0 | PG 17 LN 20 |
| Total Management, Dept. of | <u>\$ 56,000</u> | <u>\$ 56,000</u> | <u>\$ 56,000</u> | <u>\$ 56,000</u> | <u>\$ 56,000</u> | <u>\$ 0</u> | |

Administration and Regulation

Other Funds

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|--|----------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>IPERS Administration</u> | | | | | | | |
| IPERS Administration | \$ 17,285,466 | \$ 17,844,663 | \$ 18,001,480 | \$ 18,001,480 | \$ 18,001,480 | \$ 156,817 | PG 19 LN 33 |
| Total IPERS Administration | \$ 17,285,466 | \$ 17,844,663 | \$ 18,001,480 | \$ 18,001,480 | \$ 18,001,480 | \$ 156,817 | |
| <u>Revenue, Dept. of</u> | | | | | | | |
| Revenue, Dept. of | | | | | | | |
| Motor Fuel Tax Admin.-MVFT | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 0 | PG 18 LN 11 |
| Total Revenue, Dept. of | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 1,305,775 | \$ 0 | |
| <u>Treasurer of State</u> | | | | | | | |
| Treasurer of State | | | | | | | |
| I-3 Expenses - RUTF | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 0 | PG 19 LN 25 |
| Total Treasurer of State | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 93,148 | \$ 0 | |
| Total Administration and Regulation | \$ 20,364,286 | \$ 21,135,800 | \$ 44,210,025 | \$ 44,210,025 | \$ 44,210,025 | \$ 23,074,225 | |

Justice System

Other Funds

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|-------------------------------------|-------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Justice, Department of</u> | | | | | | | |
| Consumer Advocate | | | | | | | |
| Consumer Advocate | \$ 0 | \$ 0 | \$ 3,138,888 | \$ 3,138,888 | \$ 3,138,888 | \$ 3,138,888 | PG 52 LN 12 |
| Total Justice, Department of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 3,138,888</u> | <u>\$ 3,138,888</u> | <u>\$ 3,138,888</u> | <u>\$ 3,138,888</u> | |
| Total Justice System | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 3,138,888</u> | <u>\$ 3,138,888</u> | <u>\$ 3,138,888</u> | <u>\$ 3,138,888</u> | |

Summary Data

FTE

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 |
|-------------------------------|-------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Administration and Regulation | 1,490.81 | 1,619.02 | 1,635.21 | 1,635.21 | 1,635.21 | 16.19 |
| Justice System | 21.42 | 27.00 | 27.00 | 27.00 | 27.00 | 0.00 |
| Grand Total | 1,512.23 | 1,646.02 | 1,662.21 | 1,662.21 | 1,662.21 | 16.19 |

Administration and Regulation

FTE

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|---|-------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Administrative Services, Dept. of</u> | | | | | | | |
| Administrative Services | | | | | | | |
| Administrative Services, Dept. | 101.44 | 112.08 | 112.28 | 112.28 | 112.28 | 0.20 | PG 1 LN 3 |
| Utilities | 1.58 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | PG 1 LN 14 |
| Total Administrative Services, Dept. of | 103.02 | 113.08 | 113.28 | 113.28 | 113.28 | 0.20 | |
| <u>Auditor of State</u> | | | | | | | |
| Auditor Of State | | | | | | | |
| Auditor of State - General Office | 102.10 | 103.00 | 103.00 | 103.00 | 103.00 | 0.00 | PG 3 LN 33 |
| Total Auditor of State | 102.10 | 103.00 | 103.00 | 103.00 | 103.00 | 0.00 | |
| <u>Ethics and Campaign Disclosure</u> | | | | | | | |
| Campaign Finance Disclosure | | | | | | | |
| Ethics & Campaign Disclosure Board | 5.51 | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 | PG 5 LN 30 |
| Total Ethics and Campaign Disclosure | 5.51 | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 | |
| <u>Commerce, Dept. of</u> | | | | | | | |
| Alcoholic Beverages | | | | | | | |
| Alcoholic Beverages Operations | 26.49 | 37.00 | 37.00 | 37.00 | 37.00 | 0.00 | PG 6 LN 12 |
| Banking Division | | | | | | | |
| Banking Division | 66.32 | 73.00 | 73.00 | 73.00 | 73.00 | 0.00 | PG 6 LN 35 |
| Credit Union Division | | | | | | | |
| Credit Union Division | 16.61 | 19.00 | 19.00 | 19.00 | 19.00 | 0.00 | PG 7 LN 6 |
| Insurance Division | | | | | | | |
| Insurance Division | 90.09 | 101.00 | 102.00 | 102.00 | 102.00 | 1.00 | PG 7 LN 12 |
| Professional Licensing and Reg. | | | | | | | |
| Professional Licensing Bureau | 12.78 | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 | PG 6 LN 18 |
| Utilities Division | | | | | | | |
| Utilities Division | 69.96 | 79.00 | 79.00 | 79.00 | 79.00 | 0.00 | PG 8 LN 1 |
| Total Commerce, Dept. of | 282.24 | 325.00 | 326.00 | 326.00 | 326.00 | 1.00 | |

Administration and Regulation

FTE

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|--|-------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Governor</u> | | | | | | | |
| Governor's Office | | | | | | | |
| Governor/Lt. Governor's Office | 20.33 | 26.25 | 25.25 | 25.25 | 25.25 | -1.00 | PG 9 LN 22 |
| Terrace Hill Quarters | 9.54 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | PG 9 LN 29 |
| Administrative Rules Coordinator | 3.01 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 | PG 9 LN 35 |
| State-Federal Relations | 2.01 | 2.00 | 1.00 | 1.00 | 1.00 | -1.00 | PG 10 LN 11 |
| Total Governor | 34.88 | 41.25 | 39.25 | 39.25 | 39.25 | -2.00 | |
| <u>Governor's Office of Drug Control Policy</u> | | | | | | | |
| Office of Drug Control Policy | | | | | | | |
| Drug Policy Coordinator | 6.73 | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 | PG 10 LN 17 |
| Drug Task Forces | 1.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Governor's Office of Drug Control Policy | 7.80 | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 | |
| <u>Human Rights, Dept. of</u> | | | | | | | |
| Human Rights, Department of | | | | | | | |
| Human Rights Administration | 6.84 | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 | PG 11 LN 1 |
| Deaf Services | 4.47 | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 | PG 11 LN 7 |
| Asian and Pacific Islanders | 1.40 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | PG 11 LN 13 |
| Persons with Disabilities | 2.89 | 3.20 | 3.20 | 3.20 | 3.20 | 0.00 | PG 11 LN 20 |
| Latino Affairs | 2.97 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 | PG 11 LN 26 |
| Status of Women | 2.54 | 3.00 | 4.00 | 4.00 | 4.00 | 1.00 | PG 11 LN 32 |
| Status of African Americans | 2.67 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | PG 12 LN 4 |
| Criminal & Juvenile Justice | 10.51 | 11.18 | 11.18 | 11.18 | 11.18 | 0.00 | PG 12 LN 14 |
| Total Human Rights, Dept. of | 34.31 | 36.38 | 37.38 | 37.38 | 37.38 | 1.00 | |
| <u>Inspections & Appeals, Dept. of</u> | | | | | | | |
| Inspections and Appeals, Dept. of | | | | | | | |
| Administration Division | 39.03 | 39.25 | 39.25 | 39.25 | 39.25 | 0.00 | PG 13 LN 7 |
| Administrative Hearings Division | 23.26 | 24.00 | 24.00 | 24.00 | 24.00 | 0.00 | PG 13 LN 16 |
| Investigations Division | 48.02 | 49.00 | 50.00 | 50.00 | 50.00 | 1.00 | PG 13 LN 22 |
| Health Facilities Division | 127.47 | 140.75 | 140.75 | 140.75 | 140.75 | 0.00 | PG 13 LN 28 |
| Employment Appeal Board | 13.98 | 15.00 | 15.00 | 15.00 | 15.00 | 0.00 | PG 14 LN 24 |
| Child Advocacy Board | 39.71 | 45.12 | 45.12 | 45.12 | 45.12 | 0.00 | PG 15 LN 4 |
| Total Inspections and Appeals, Dept. of | 291.46 | 313.12 | 314.12 | 314.12 | 314.12 | 1.00 | |

Administration and Regulation

FTE

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|--|-------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Racing Commission | | | | | | | |
| Pari-Mutuel Regulation | 25.93 | 28.53 | 28.53 | 28.53 | 28.53 | 0.00 | PG 16 LN 4 |
| Riverboat Regulation | 37.59 | 42.22 | 42.22 | 42.22 | 42.22 | 0.00 | PG 16 LN 16 |
| Total Racing Commission | 63.51 | 70.75 | 70.75 | 70.75 | 70.75 | 0.00 | |
| Total Inspections & Appeals, Dept. of | 354.97 | 383.87 | 384.87 | 384.87 | 384.87 | 1.00 | |
| Management, Dept. of | | | | | | | |
| Management, Dept. of | | | | | | | |
| Department Operations | 30.63 | 37.50 | 37.50 | 37.50 | 37.50 | 0.00 | PG 17 LN 4 |
| Total Management, Dept. of | 30.63 | 37.50 | 37.50 | 37.50 | 37.50 | 0.00 | |
| IPERS Administration | | | | | | | |
| IPERS Administration | | | | | | | |
| IPERS Administration | 81.93 | 95.13 | 95.13 | 95.13 | 95.13 | 0.00 | PG 19 LN 33 |
| Total IPERS Administration | 81.93 | 95.13 | 95.13 | 95.13 | 95.13 | 0.00 | |
| Revenue, Dept. of | | | | | | | |
| Revenue, Dept. of | | | | | | | |
| Revenue, Department of | 365.68 | 399.01 | 400.00 | 400.00 | 400.00 | 0.99 | PG 17 LN 28 |
| Tax Gap Collections | 26.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Revenue, Dept. of | 392.65 | 399.01 | 400.00 | 400.00 | 400.00 | 0.99 | |
| Secretary of State | | | | | | | |
| Secretary of State | | | | | | | |
| Admin/Elections/Voter Registration | 13.50 | 17.00 | 0.00 | 0.00 | 0.00 | -17.00 | |
| Secretary of State-Business Services | 22.77 | 25.00 | 0.00 | 0.00 | 0.00 | -25.00 | |
| Sec of State Operations | 0.00 | 0.00 | 44.00 | 44.00 | 44.00 | 44.00 | PG 18 LN 21 |
| Total Secretary of State | 36.27 | 42.00 | 44.00 | 44.00 | 44.00 | 2.00 | |
| Treasurer of State | | | | | | | |
| Treasurer of State | | | | | | | |
| Treasurer - General Office | 24.50 | 28.80 | 28.80 | 28.80 | 28.80 | 0.00 | PG 19 LN 13 |
| Total Treasurer of State | 24.50 | 28.80 | 28.80 | 28.80 | 28.80 | 0.00 | |

Administration and Regulation

FTE

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|--|-------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Rebuild Iowa Office | | | | | | | |
| Rebuild Iowa Office | | | | | | | |
| RIO Operations | 0.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | PG 20 LN 10 |
| Total Rebuild Iowa Office | 0.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | |
| Total Administration and Regulation | 1,490.81 | 1,619.02 | 1,635.21 | 1,635.21 | 1,635.21 | 16.19 | |

Justice System

FTE

| | Actual FY 2008 | Estimated Net FY 2009 | Senate Action FY 2010 | House Action FY 2010 | Final Action FY 2010 | Final Action vs. Est Net 2009 | Page and Line # |
|-------------------------------------|-------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Justice, Department of</u> | | | | | | | |
| Consumer Advocate | | | | | | | |
| Consumer Advocate | 21.42 | 27.00 | 27.00 | 27.00 | 27.00 | 0.00 | PG 52 LN 12 |
| Total Justice, Department of | 21.42 | 27.00 | 27.00 | 27.00 | 27.00 | 0.00 | |
| Total Justice System | 21.42 | 27.00 | 27.00 | 27.00 | 27.00 | 0.00 | |